

NAVFAC

Naval Facilities Engineering Systems Command

NAVFAC SOUTHEAST

NAVFAC Southeast Command Industry Workload

Updated 06 MAR 2024

POC Business Director: Jeff Killian, PE, CEM

NAVFAC SYSCOM

- Established in 1842 as Bureau of Yards & Docks
- DoD Construction Agent
- DoN's Shore Facilities/Acquisition SYSCOM
 - Plan, build, maintain sustainable facilities
 - Deliver environmental, utilities, and other base services
 - Program Executive Office Industrial Infrastructure (PEO II) for Shipyard Infrastructure Optimization Plan (SIOP), \$21B over 20 year
- Technical Authority over Navy facilities with respect to:
 - Design
 - Construction
 - Environmental Compliance
 - Public Works
 - Real Estate
 - Civil Engineering Support Equipment
 - Weight Handling Equipment
 - Ocean Equipment
- NAVFAC SE – One of 9 Facilities Engineering Commands within the SYSCOM



NAVFAC Southeast Command Senior Leadership

LEGEND

Executive Steering Group —
Navy Region Southeast —



CAPT Jeremy Adams
Executive Officer



CAPT Miguel Dieguez
Commanding Officer



Jeff Killian
Business Director



CDR Caroline Mayer
Asst. Regional Engineer



CAPT Michael McCain
Operations Officer



Scott Hurst
Deputy Operations



CEC Randy W. Kinser
Senior Enlisted Advisor

OPS DIRECTORATES



Luke Guthrie
Planning, Design and
Construction



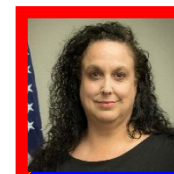
Danny Villafane
Public Works



Anant Patel
Expeditionary



Michael Brooks
Real Estate



Mary Oxendine
Environmental/N45



Tom McKelvey
PPV

OPS PRODUCTION SUPPORT DIVISIONS

XO PRODUCTION SUPPORT DIVISIONS



Andrea Freeman
CIO



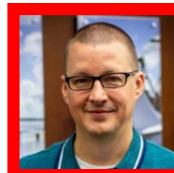
Renee Comfort
Contracting



Tim Covey
Comptroller



Cathy Horan
Counsel



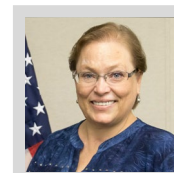
Jeffrey Hamlin
Public Affairs



Clayton Harland
Inspector General



Dale Powell
Safety Director

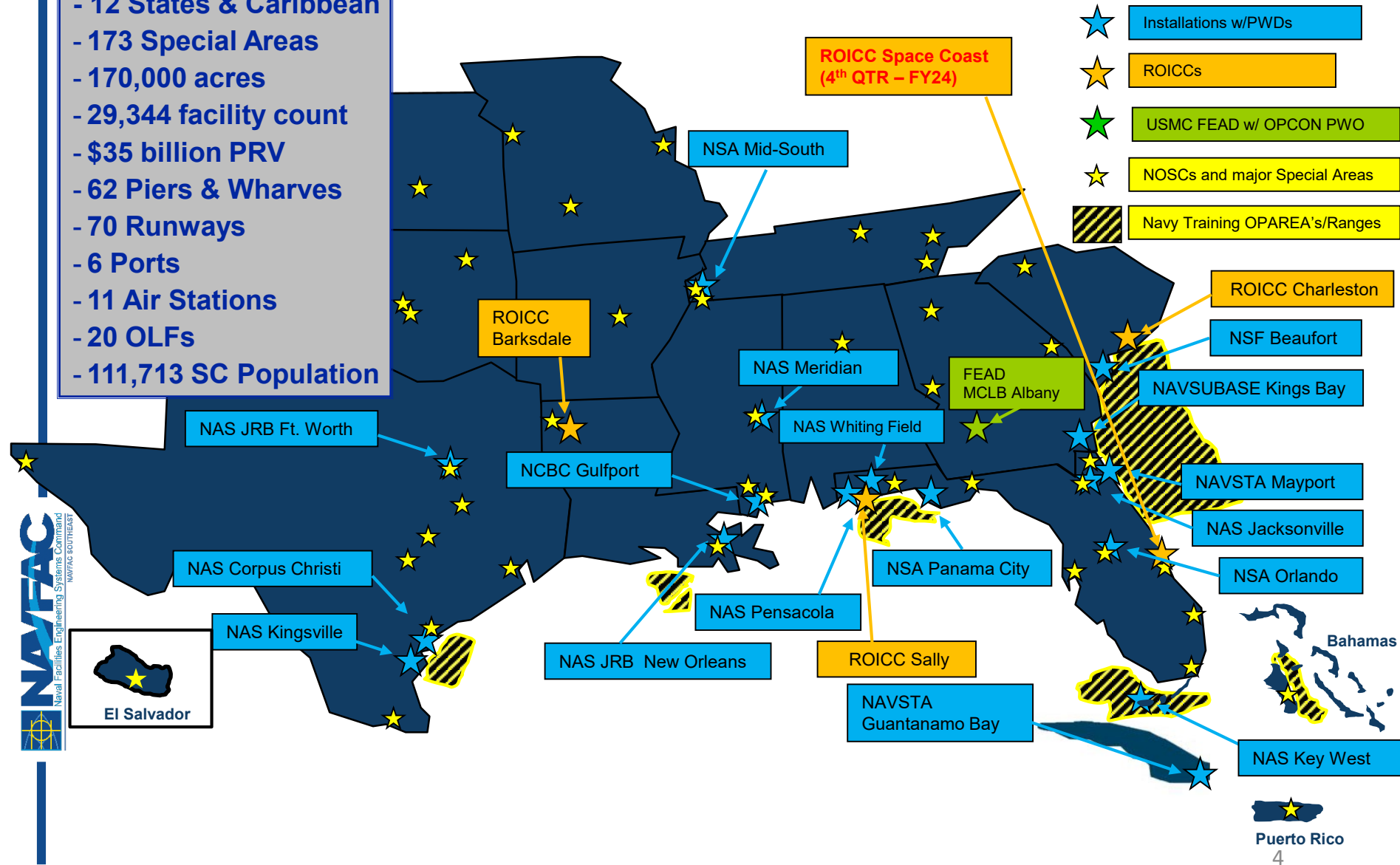


Dawn Brown
Small Business (Acting)

SE Region Facts:

- 2,100+ MIL & CIV FTE
- 17 PWDs, 3 (4) ROICCs & 1 FEAD
- 12 States & Caribbean
- 173 Special Areas
- 170,000 acres
- 29,344 facility count
- \$35 billion PRV
- 62 Piers & Wharves
- 70 Runways
- 6 Ports
- 11 Air Stations
- 20 OLFs
- 111,713 SC Population

NAVFAC Southeast AOR



National Defense Strategy

Decisive Decade – PRC Strategic Competition & Russia Acute Threat

Defense priorities:

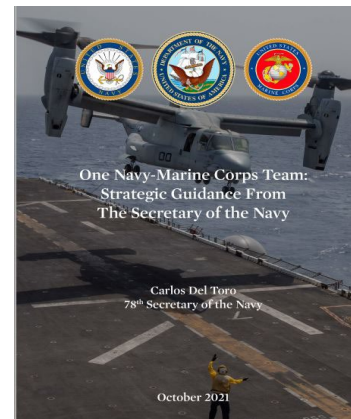
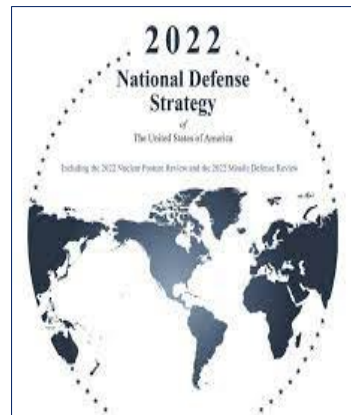
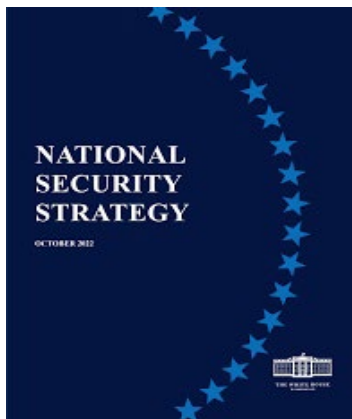
1. Defending the homeland, paced to the growing multi-domain threat posed by the PRC
2. Deterring strategic attacks against the United States, Allies, and partners
3. Deterring aggression, while being prepared to prevail in conflict when necessary, prioritizing the PRC challenge in the Indo-Pacific, then the Russia challenge in Europe
4. Building a resilient Joint Force and defense ecosystem.

"As our central governing concept, the top priority of the Department of the Navy will be to develop concepts of operations and capabilities that bolster deterrence and expand our warfighting advantages vis-a-vis the People's Republic of China."

– SECNAV Del Toro, October 2021

"First, master warfighting in your Service. Deterrence depends on being your adversary's worst nightmare in a fight."

– GEN Brown, CJCS, October 2023



Chief of Naval Operations (CNO)

Our Navy's Priorities: Warfighting, Warfighters, & Foundation



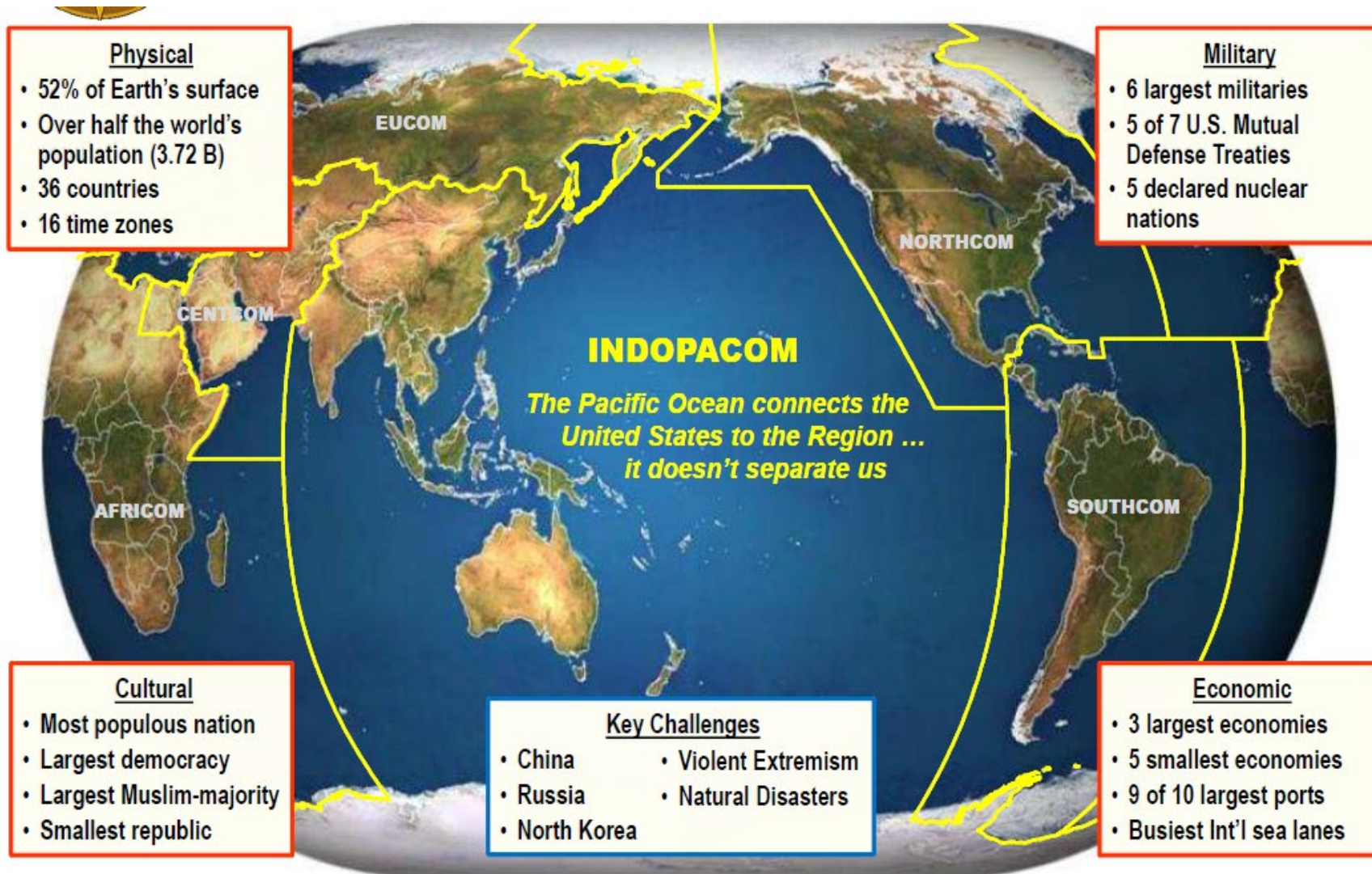
“We will put more players on the field—platforms that are ready with the right capabilities, weapons and sustainment, and people who are ready with the right skills, tools, training, and mindset.

Our Priorities. We will focus on Warfighting, Warfighters, and the Foundation that supports them.”

- Admiral Lisa Franchetti

INDOPACOM Laydown

(Indo-Pacific Command)



In Our Backyard



CHINESE INFLUENCE



25 out of 31 ↑

Countries Host Chinese Infrastructure Projects

40+

Port Projects in Development

25

Port Calls in 10 Years

70% ↑

Increase in PLA(N) Port Calls in Last 5 Years

\$615+ Million

Weapons Sales to Venezuela in 10 Years

19 out of 31 ↑

Countries Joined One Belt, One Road

\$250 Billion

Loans Goal by 2025

\$500 Billion

China's trade goal by 2025

41 ↑

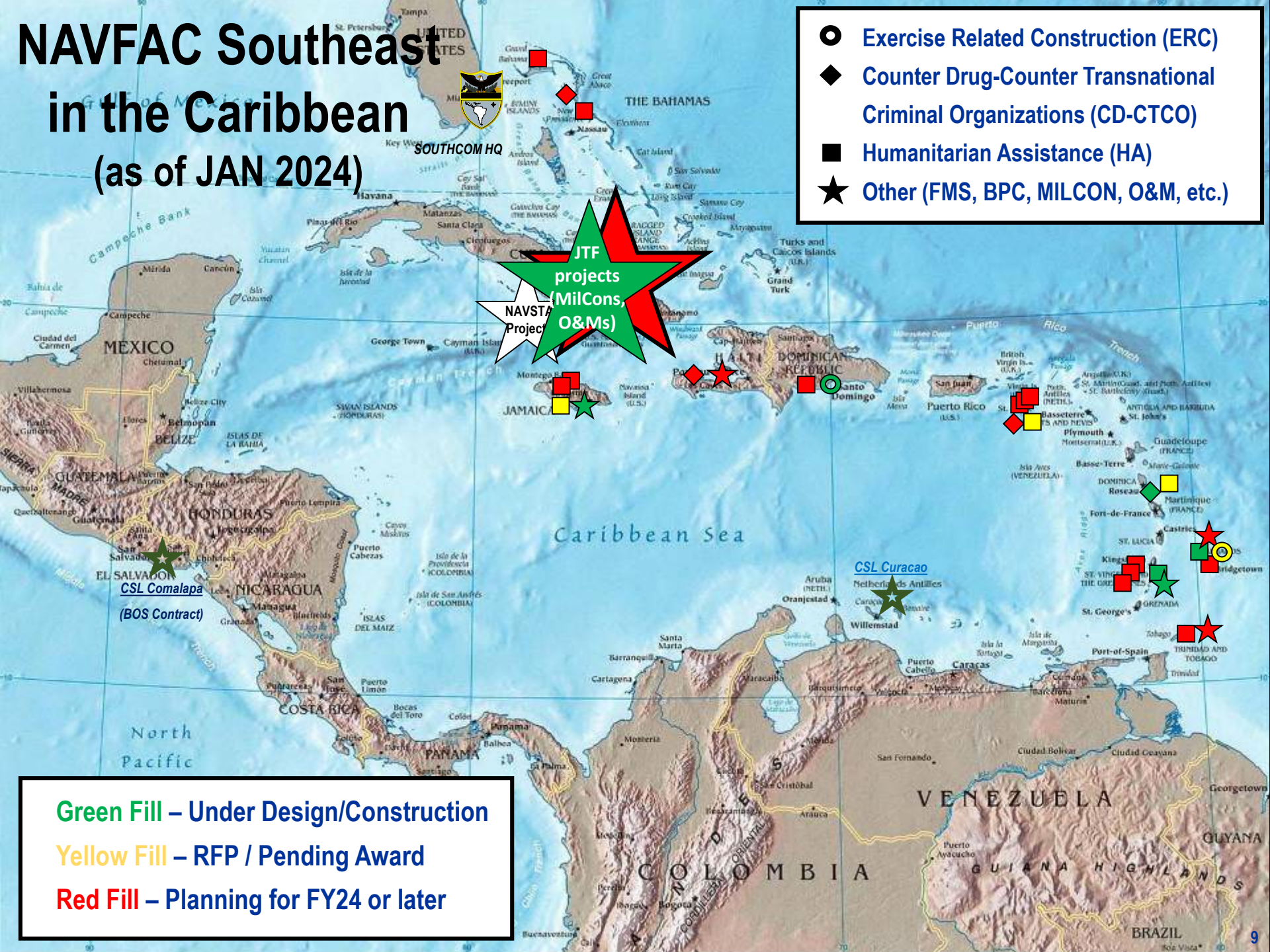
Heads of State Meetings in 5 Years



- One Belt, One Road Members
- ★ Chinese-funded Port
- 🚢 Major Chinese IT Footprint
- 🛰️ Space Tracking Station

NAVFAC Southeast in the Caribbean (as of JAN 2024)

- Exercise Related Construction (ERC)
- ◆ Counter Drug-Counter Transnational Criminal Organizations (CD-CTCO)
- Humanitarian Assistance (HA)
- ★ Other (FMS, BPC, MILCON, O&M, etc.)



On Our Plate...

- **Biggest workload in our history in FY25 & FY26**
 - No substantial increase in staffing of Acquisition or Design professionals – so we need more tools, and different tools
 - Still drive to achieve ALL our Small Business Goals
- **Really understanding and serving our BIG Program Warfighters - Perspective and Requirements**
 - We need our KTR partners along as a team to be successful
 - We need you to be great Primes and great Subs
- **Industry Listening Sessions – next slide**
- **Mega Projects – we need DEPTH in interest!**
- **More A&E support will be needed than ever before**
- **Building a new layer of tools (mini-MACs)**

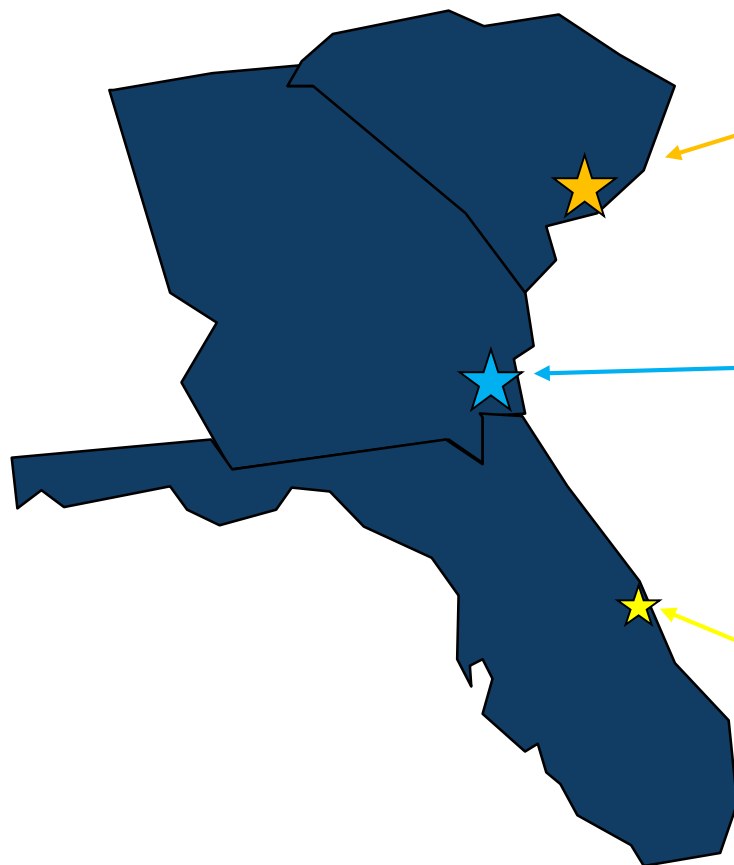
SE Contracts Workload Summary

Current – Q1 FY26

- Center of Gravity – the NNDM Strategic Corridor: NPTU Charleston, NSB Kings Bay, & NOTU Cape Canaveral - \$3B in work over next 7-years
- 313 Planned Projects between now and Q1 FY26 totaling \$5.15B
- 10 A&E Contract Awards totaling \$629M in FY24
- 2 MACC (Medium – Large), totaling around \$2,249M opportunities in FY24
- 1 mini-MACC (SB) in FY24 totaling \$249M
- 10 Facility Support Contract (BOS) opportunities totaling \$45M per year of BOS in FY24-FY25 (all but one are set-asides for SB & 8A)
- Detailed information provided in the back-up slides

Visit the NAVFAC Workload Projection website:
<https://www.navfac.navy.mil/Workload-Projections/>

Navy Nuclear Deterrence Mission (NNDM) “Strategic Corridor”



NPTU Charleston:

-1 Project > \$250M

NSB Kings Bay:

-50 Projects <\$8M

-23 Projects \$8M-\$20M

-26 Projects >\$20M

-3 Project >\$200M

NOTU Cape Canaveral:

-46 Projects <\$8M

-7 Projects \$8M-\$20M

-1 Project >\$30M

-1 Project >\$350M

~\$3B Over Next 7 Years

NAVFAC Southeast Mega Projects

P#	Title	Location	Program	Programmed Amount*	PM Team	FY	Status
	HURRICANE SALLY - Various projects 14 projects	NAS PENSACOLA FL	DISASTER RECOVERY (DR)	\$256,000,000	Gold	2022	Construction / more coming!
ST18-1067	TTF RECAPITALIZATION (Mechanical/ Electrical/ Fire Protection)	SUBASE KINGS BAY GA	SPECIAL PROJECT	\$128,000,000	Red	2023/24	Construction RQ Construction
45001	WEAPONS GENERATION FACILITY (INC)	BARKSDALE AFB LA	MILCON	\$277,000,000	Blue	2022	Construction B.L. Harbert International, LLC
658	NUCLEAR REGIONAL MAINTENANCE FACILITY	SUBASE KINGS BAY GA	MILCON	\$228,356,000	Red	2023	Construction B.L. Harbert International, LLC
9837	HOSPITAL REPLACEMENT AND CENTRAL UTILITY PLANT	NAVSTA GUANTANAMO BAY	MILCON	\$257,000,000	Blue	2024	Phase 1 Solicitation
620	ENGINE TEST CELLS MODIFICATIONS	NAS JACKSONVILLE FL	MILCON	\$131,427,000	Blue	2023	35% Design
021	LIGHTERAGE AND SMALL CRAFT FACILITY	BLOUNT ISLAND FL	MILCON	\$69,400,000	Blue	2022 UPL	100% Design
286	AHTS AIRCRAFT MAINTENANCE HANGAR	NAS WHITING FLD MILTON FL	MILCON	\$141,500,000	Gold	2024 UPL	100% Design / ECI Walsh Federal, LLC
617	TRANSIT PROTECTION PROGRAM FACILITY	SUBASE KINGS BAY GA	MILCON	\$497,290,000	Red	2025	100% Design
684	TRIDENT REFIT FACILITY EXPANSION (Columbia Sub)	SUBASE KINGS BAY GA	MILCON	\$250,208,000	Red	2025	100% Design / ECI RQ Construction, LLC
103	ENGINEERING TEST FACILITY	NOTU CAPE CANAVERAL FL	MILCON	\$358,580,000	Blue	2025	35% Design
810	CONSOLIDATED HANGAR	NAS PENSACOLA FL	MILCON/DR	\$365,000,000	Gold	2026	Planning / Preliminary Design
801	CONSOLIDATED A SCHOOL DORMITORY	NAS PENSACOLA FL	MILCON/DR	\$126,090,000	Gold	2025	Planning / Preliminary Design
215	CONSTRUCT JIATF-S COMMAND AND CONTROL FACILITY	NAS KEY WEST FL	MILCON	\$457,000,000	Blue	2026	65% Design
495	AIRCRAFT MAINTENANCE HANGAR	NAS CORPUS CHRISTI TX	MILCON	\$236,000,000	Gold	2026	Planning / Possible TFS
200	SUBMARINE SIMULATOR TRAINING FAC EXPANSION (NPTU)	JB CHARLESTON, SC	MILCON	\$264,750,000	Red	2026	Planning / Preliminary Design
683	F35 AIRCRAFT ENGINE REPAIR FACILITY	NAS JACKSONVILLE FL	MILCON	\$423,930,000	Blue	2026	Planning / Preliminary Design

Sorted by FY and row colors represent same location

Contract Laydown – By the Numbers

313 Projects - \$5.15B

<u>Location</u>	<u>SE Office</u>	<u>State</u>	<u># Projects</u>	<u>Total \$M</u>	<u>% of Project \$s</u>
Keesler AFB	ROICC Barksdale	MS	1	\$5.9	0.11%
JB Charleston	ROICC Charleston	SC	4	\$15.2	0.29%
Barksdale AFB	ROICC Barksdale	LA	6	\$262.3	5.09%
MCLB Albany	FEAD Albany	GA	3	\$71.1	1.38%
MCSF Blount Island	PWD Mayport	FL	11	\$50.9	0.99%
NAS Pensacola	PWD Pensacola	FL	33	\$217.1	4.21%
NAS JRB NOLA	PWD New Orleans	LA	4	\$34.8	0.68%
NAS Jacksonville / AUTC, Bahamas	PWD Jacksonville	FL	26	\$435.0	8.44%
NAS Key West	PWD Key West	FL	20	\$648.5	12.58%
NAS Corpus Christi	PWD Corpus Christi	TX	20	\$393.7	7.64%
NSA Mid-South	PWD Mid-South	TN	4	\$32.0	0.62%
NSB Kings Bay	PWD Kings Bay	GA	50	\$1,997.4	38.76%
NS Mayport	PWD Mayport	FL	25	\$153.3	2.97%
NAS Kingsville	PWD Kingsville	TX	17	\$34.0	0.66%
NAS Whiting Field	PWD Whiting Field	FL	11	\$219.8	4.27%
NS Guantanamo Bay	PWD Guantanamo Bay	Cuba	36	\$60.9	1.18%
NSA Orlando	PWD Orlando	FL	5	\$376.0	7.30%
NSA Panama City	PWD Panama City	FL	11	\$62.7	1.22%
CBC Gulfport	PWD Gulfport	MS	10	\$20.7	0.40%
NAS Meridian	PWD Meridian	MS	9	\$28.8	0.56%
NAS JRB Fort Worth	PWD JRB Fort Worth	TX	7	\$33.4	0.65%
			313	\$5,153.5	100.00%

116 and \$3.89B will go through A&E

162 and \$884M will be done IH (in-house)

36 and \$881M not defined yet

140 Actions and \$4B are Design-Bid-Build

136 Actions and \$829M are Design-Build

38 Actions and \$887M are undefined

37 Actions and \$87M are 8A set-aside

7 Actions and \$9M are IDIQ Construction

20 and \$48M are MACC-8A

28 and \$42M are MACC-8A DB

1 and \$8M are MACC-Admin

11 and \$58M are MACC-DB

2 and \$75M are MACC- Demo

57 and \$866M are MACC - General

1 and \$1.5M are MACC- Hubzone

6 and \$49M are MACC - SB

1 and \$10M is MACC - Waterfront

27 and \$3.223 are Stand Alone

116 and \$1.18B Strategy not determined yet

Florida Panhandle Workload – The Big Stuff

FY24 – FY25

NAS Pensacola (1 of 2)

(As of 28 FEB 2024)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
EBS 10464156	LHS - Install New Emergency Generator at Bldg. 3882	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 883,546	9/4/2023	11/30/2023
EBS 10471561	LHS -Install Haypacks Coalescer prior to barge receipt filters at NAS Fuels Storage near Bldg. 3916	N00204 -- NAS PENSACOLA FL	IH	8A	Design Build	\$ 500,000	10/3/2023	12/4/2023
	RFP - 1892 Rx & 1893 Tx Building Renovations for New Radio Equipment	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Bid Build	\$ 863,000	1/18/2024	4/4/2024
	Pensacola CNIC Demolition Program	N00204 -- NAS PENSACOLA FL	AE	MAC - Demo	Design Bid Build	\$ 70,000,000	4/15/2024	6/28/2024
N/A	LHS REPLACE FIRE ALARM SYSTEM B3907	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 3,191,000	4/16/2024	7/3/2024
	Building NASPEN-740	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 5,500,000	5/20/2024	8/1/2024
	B535 Vet Clinic AHU	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 890,000	6/3/2024	9/2/2024
	BDM B4145 REPLACE HAVAC SYSTEM AT B4145	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 3,900,000	6/10/2024	9/3/2024
	B3860 REPLACE CHILLER	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 2,000,000	6/17/2024	9/3/2024
	B3860 CURTAIN WALL REPAIR	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000	6/17/2024	9/3/2024
	LHS - B630 REPLACE FIRE ALARM SYSTEM	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 1,000,000	6/21/2024	8/30/2024
	NAS Pensacola FY24 EVCF Design	N00204 -- NAS PENSACOLA FL	AE	8A	Design Build	\$ 1,500,000	6/28/2024	9/15/2024
	B540 Replace Fire Alarm	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 500,000	6/30/2024	8/30/2024
	BDM B3860 REPLACE GUTTER AND SOFFIT	N00204 -- NAS PENSACOLA FL	AE	8A	Design Bid Build	\$ 4,000,000	7/23/2024	9/13/2024
N/A	Replace Fire Alarm System, B1084	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 1,116,000	9/24/2024	12/18/2024
	Replace AHU's in Bldg. 502	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,320,000	9/30/2024	12/30/2024

Florida Panhandle Workload – The Big Stuff

FY24 – FY25

NAS Pensacola (2 of 2)

(As of 28 FEB 2024)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	B3715 REPLACE MAKE UP AIR SYSTEM	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 857,250	9/30/2024	12/30/2024
N/A	LHS REPLACE SMOKE DETECTORS AT B-3703, 3704, 3715, 3716, AND 3717	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 3,435,000	10/15/2024	2/6/2025
RM17-2006	Upgrade 56 Air Handling Units at B3460	N00204 -- NAS PENSACOLA FL	AE	MAC - General	Design Bid Build	\$ 12,500,000	11/5/2024	2/10/2025
	Hurricane Sally Supplemental	N00204 -- NAS PENSACOLA FL	AE		Design Build	\$ 67,000,000		
20065990	Recapitalize Wharf Bravo and Detachment Facilities	N00204 -- NAS PENSACOLA FL				\$ 22,240,000		
	B646 RENOVATIONS	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 2,000,000		7/18/2024
	B3465 Replace South Skylight	N00204 -- NAS PENSACOLA FL	IH	MAC - General	Design Bid Build	\$ 2,000,000		3/31/2024
	Aircraft Parking Apron Striping Project	N00204 -- NAS PENSACOLA FL	IH	8A	Design Bid Build	\$ 2,000,000		7/31/2024
	B1771 Roof Replacement	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000		3/29/2024
	BDM Engineering Support For System Failures B4142	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000		8/1/2024
	BDM Engineering Support For System Failures B3944	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000		6/3/2024
	B1082 BEQ Replace Fire Alarm System	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 900,000		3/29/2024
	BDM Engineering Support For System Failures B3828	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 800,000		7/1/2024
	AIRFIELD DRAINAGE REPAIRS	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 750,000		3/8/2024
	B781 REPAIR E-BAY CANOPY	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Bid Build	\$ 500,000		9/13/2024
	BDM REPAIR BAP LS2 AT BRONSON FIELD	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Bid Build	\$ 500,000		6/17/2024
	B633 Install Attic Safety System	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Bid Build	\$ 500,000		1/8/2025

Florida Panhandle Workload – The Big Stuff

FY24 – FY25

(As of 28 FEB 2024)

NAS Whiting Field

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
294	Water Resiliency	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 37,770,000	8/25/2023	12/19/2023
286	AHTS AIRCRAFT MAINTENANCE HANGAR	N60508 -- NAS WHITING FLD MILTON FL	IH	Stand Alone Construction Contract	Design Bid Build	\$ 141,500,000	1/31/2024	4/30/2024
ST18-0985	NOLF Brewton Repair Runways 6-24 & 12-30	N60508 -- NAS WHITING FLD MILTON FL	IH	Stand Alone Construction Contract	Design Bid Build	\$ 13,600,000	5/24/2024	11/18/2024
N/A	VT-3 SQUADRON BLDG 1423	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 5,000,000	6/5/2024	9/18/2024
	Replace B2994 HVAC System	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - 8A	Design Bid Build	\$ 2,276,000	6/13/2024	9/2/2024
EBS# 10509171	DLA PEMB fuels lab at NAS Whiting Field	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000	7/8/2024	9/16/2024
N/A	RENOVATE BLDG 2945 -- HVAC	N60508 -- NAS WHITING FLD MILTON FL	AE	MAC - General	Design Bid Build	\$ 4,500,000	7/11/2024	11/7/2024
N/A	1424 Fire Alarm Replacement / AFFF	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - DB	Design Build	\$ 970,000	7/11/2024	10/24/2024
	B2945 Elevator Construction	N60508 -- NAS WHITING FLD MILTON FL	AE	MAC - 8A	Design Bid Build	\$ 3,000,000	7/22/2024	9/30/2024
N/A	NOLF Summerdale Drainage and Erosion Repairs	N60508 -- NAS WHITING FLD MILTON FL	AE	8A	Design Bid Build	\$ 8,959,269	9/24/2024	12/2/2024
N/A	RENOVATE BLDG 2945 - Roof/Windows	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 1,200,000	10/28/2024	1/13/2025

Florida Panhandle Workload – The Big Stuff

FY24 – FY25

(As of 28 FEB 2024)

NSA Panama City

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	P408 Subsea and Seabed Warfare RDT&E Facility	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - DB	Design Bid Build	\$ 30,000,000	11/29/2023	3/8/2024
	B598 REFURBISH POOL	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - 8A	Design Bid Build	\$ 1,150,000	4/19/2024	7/8/2024
	B582 UPGRADE 2 EXISTING CRANES AND INSTALL 2 NEW CRANES	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Build	\$ 500,000	6/3/2024	9/3/2024
EBS# 10513837	FLC NEW FUELS LAB	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Build	\$ 1,000,000	6/14/2024	9/13/2024
	NSA Panama City FY24 EVCF Design	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	8A	Design Build	\$ 1,356,000	6/28/2024	9/15/2024
	B300 EXTERIOR ENVELOPE REPAIRS	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - 8A DB	Design Bid Build	\$ 1,200,000	7/8/2024	9/10/2024
	FY24 CNIC Demolition Program – Panama City (TO4)	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	8A	Design Bid Build	\$ 500,000	7/12/2024	9/12/2024
	358 Wharf Restoration & Modernization	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - Waterfront	Design Bid Build	\$ 10,000,000		
	B300 MODERNIZATION	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE		Design Bid Build	\$ 9,000,000		
	B110 2B WING CONFERENCE ROOM	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE		Design Bid Build	\$ 4,000,000		
	MARITIME MINING FACILITY CIP PROJECT	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY				\$ 4,000,000		

NAVFAC SE

Big “A”

How we approach “Acquisition” Strategy

NAVFAC SE Acquisition Strategy

Projects Decision Lens Layers

Which NAVFAC Team will be assigned the Work? (Core, ASG, Field Office)

Design-Build or Design-Bid Build?

What is the Design/Scope of Work Strategy? (i.e. – In-House or A&E)

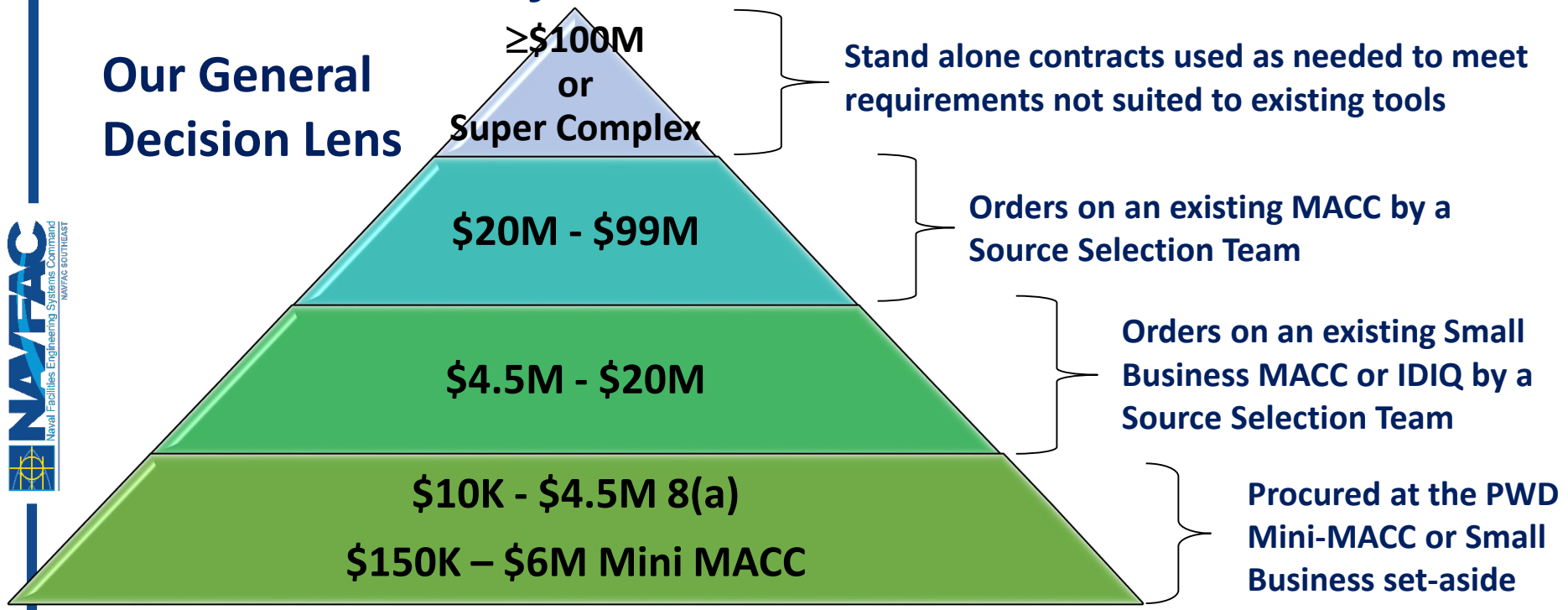
What is the Acquisition Strategy, and specific tool / or approach?

Do we need specialty acquisition methods, like ECI and award fee?

NAVFAC SE Acquisition Strategy - Construction

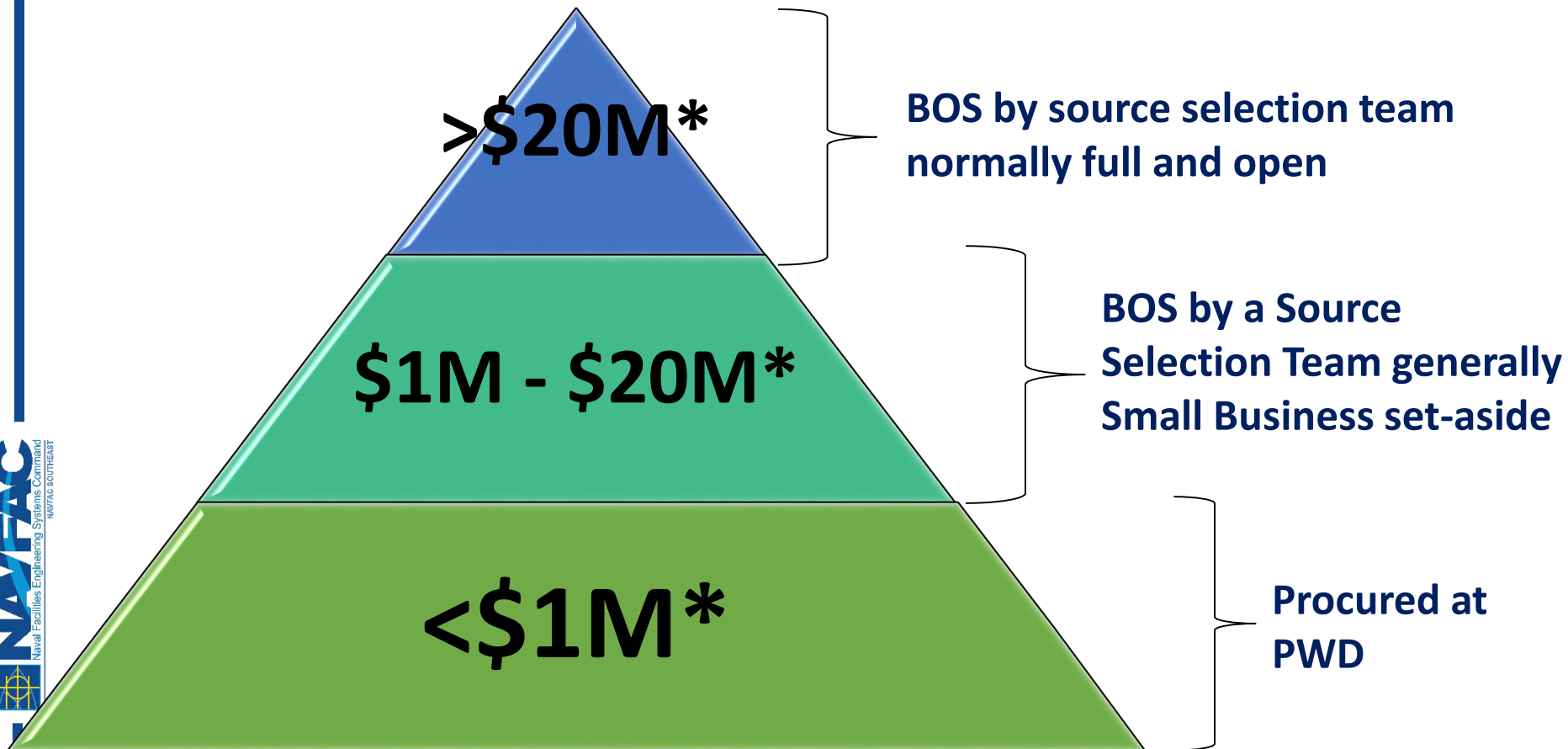
- **Multiple Award Construction Contract (MACC) task order is generally preferred method**
 - Prequalified contractors and provides us more speed than stand alone
 - Competitive award - orders competed among MACC awardees
- **Stand-alone contracts used when determined appropriate, based on a variety of factors**

Our General Decision Lens



NAVFAC SE Acquisition Strategy - Facilities Services

- Strategy heavily influenced by market research results - small businesses meets the majority of requirements



* - Denotes annual contract amount, not full contract award

NAVFAC SE Acquisition Strategy A-E/EV

- **AE/EV-IDIQ task order standard means of execution**
 - Most highly-qualified contractor, determined competitively by slate and select
 - Faster and more efficient than full and open competition
 - Competitive award, non-competitive orders



<\$60M

**IDIQ from competitive
slate and select process**

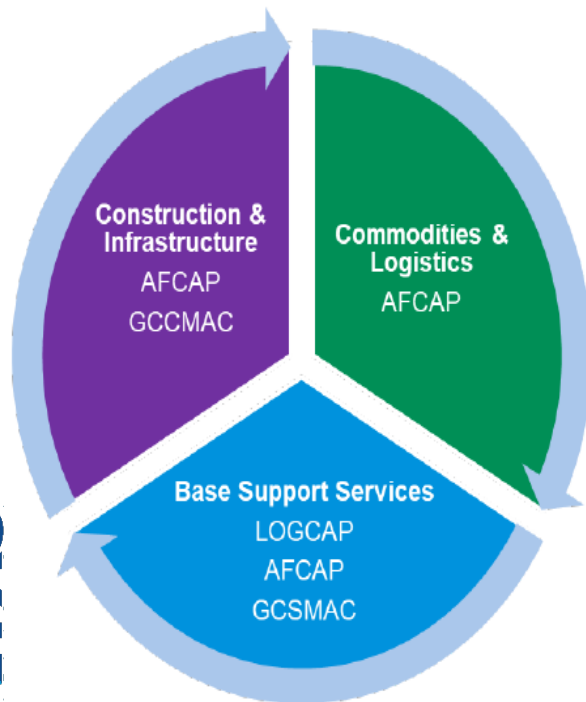
<\$30M

**IDIQ from a
competitive
slate and
select process
mostly Small
Business**

Unplanned & Or Larger than we can handle

Comparison of the DoD CAP/MACs

(Slide from JETC 2023)



- LOGCAP may only perform construction and purchase commodities that are incidental to Base Support Services; Contracts can be FFP, CPFF
 - Task Order are typically Cost Plus Fixed Fee
- AFCAP has the ability to award stand alone task orders for Construction and Commodities (not incidental to BOS); Contracts can be FFP, CPFF, CPAF, CPIF
 - Task Orders are typically Firm-Fixed Price with some Cost Plus Fixed Fee
- GCSMAC focus is on short term / transitional BOS work; Contracts can be cost plus and Fixed Price Variations
 - NAVFAC Pacific tends toward CPAF task orders
- GCCMAC usually supports storm/disaster recovery at Navy and Marine Corp bases or urgently needed MILCON projects ; task orders can be FFP or CPAF
 - NAVFAC Atlantic tends toward FFP task orders

MATOC	Fluor	KBR	PAE	Vectrus	Jacobs	Amentum	AECOM	IAP	ECC	Perini	Aptim
LOGCAP V	X	X	JV-Parsons	X							
AFCAP V	X	X	JV-Perini	X		dba URS dba Dyncorp		dba RMS	X		
GCSMAC II	X	X		X			X	JV-ECC	X		
GCCMAC	X				dba CH2M		X		X	X	X

NAVFAC SE CY24 Industry Engagement Outlook

- SAME JAX Industry Day, 10 January 2024, Jacksonville, FL
- NAVFAC SE Industry Day, 11 January 2024, Jacksonville, FL
- 2024 National 8A Association Conference, 4-7 February, Atlanta, GA
- SAME Space Coast Industry Day, 15 February, Cocoa Beach, FL
- SAME Tampa, 29 February, Tampa, FL
- SAME Emerald Coast, 07 March , Ft. Walton Beach, FL
- SAME San Antonio, 07 March, San Antonio, TX
- SAME Pensacola, 28 March, Pensacola, FL
- 2024 Southeast Regional Federal Construction, Infrastructure & Environment Summit, 16-18 April 2024, Wilmington, NC
- 2024 National JETC, 14-16 May 2024, Orlando, FL
- DoD SBTW24 Small Business Training Week, 3-7 June 2024, Chicago, IL
- Tri-Regional SAME JETs Conference & SAME Savannah Post Industry Day, 25-28 June 2024, Savannah, GA
- 2024 SAME National SBC, 20-22 November 2024, New Orleans, LA

Listening Sessions

- We cannot get better as a team if we are not honest about our contributions to slowing things down
- We are hosting once per year Listening Session Round Tables, and complement our Annual Industry Day
 - Construction
 - A&E
 - Utilities & Energy
 - BOS / Facility Support Contracts
 - Environmental
 - Small Business Interests
 - Sureties

Small Business

- We will make every attempt our power achieve our assigned OSBP program goals



OSBP FY 2024 TARGETS.

Program	NAVFAC Prime Contracting	NAVFAC Subcontracting
Small Business (SB)	34.00%	40%
HUBZone	8.50%	3%
Service-Disabled Veteran-Owned (SDVOSB)	4.20%	5%
Small Disadvantaged Business (SDB)	23.00%	5%
Woman-Owned (WOSB)	5.25%	9%

- You **MUST** understand how the landscape is changing between us and you moving forward

How to find Opportunities with NAVFAC SE

- Business opportunities for pre-solicitation notices, solicitations (RFPs), and our awards are all posted at <https://sam.gov>
- Using the NAVFAC SE Unit Identification Code “N69450” in the keyword will filter Southeast solicitations.
- Visit the NAVFAC Southeast Workload Projection website: <https://atlantic.navfac.navy.mil/NAVFAC-Worldwide/NAVFAC-Southeast/Contract-Opportunities/>

Visit us online.



Download our App.



Closing

- **We must increase speed and drive down cost to get more money to the Warfighter and to Warfighting**
- **We must innovate, so not to compromise the Foundry**
- **We need more industry partners, more competition, and better outcomes**
- **We are very interested in hearing what you have to say!**

Questions?

Visit us online.



Download our App.



*** See you tomorrow for our NAVFAC Southeast Industry
@ University of North Florida Conference Center ***

Backup Slides

How to Engage Us...

- Industry Conferences and events
- No matter your companies size, entry is through either our Small Business Deputy Directors (at the FEC) or through our Small Business Professional Authorized Representatives (SBPARS) at our Field Offices (List on next Slide)
- Small Business Deputy Directors (at the FEC) for help with navigating the DoD competitive process –
 - Dawn Brown: NAVFAC_SE_SMALL_BUSINESS1@us.navy.mil, (904)542-6629
- PWD Small Business Professional Authorized Representatives (SBPARS) for sole source opportunities (<\$4.5M) – if you need something specific to a location
- Capability briefs for senior leaders, at their request, or SB Office recommendation
 - Looking for clearly innovative approaches that can impact cost, quality or schedule.
 - New technology
- Please do not schedule a visit when you have an active proposal with NAVFAC SE – submit RFIs to the Contracting Officer

Small Business Professional Authorized Representatives (SBPARS)

Small Business Professional Representative	PUBLIC WORKS DEPARTMENT/ROICC	Phone	Email
Warren, Sharon	FEAD Albany	229-639-6504	sharon.p.warren1@navy.mil
Drymala, Kimberly	PWD Corpus Christi	361-961-5066	kimberly.y.drymala.civ@us.navy.mil
Sale, Jeannette	PWD Fort Worth	817-782-5274	jeannette.c.sale.civ@us.navy.mil
Riley, Susan	PWD Gulfport	912-573-2368	susan.b.riley.civ@us.navy.mil
Sparks, Stephen	PWD Jacksonville	904-832-0043	stephen.m.sparks.civ@us.navy.mil
VACANT	PWD Key West		VACANT
Mitchell, Cherie	PWD Kings Bay	912-573-8176	cherie.b.mitchell.civ@us.navy.mil
Starnes, Ed	PWD Mayport	904-270-6716	edmund.w.starnes@navy.mil
Harris, Lisa	PWD Meridian	601-679-2179	lisa.a.harris50.civ@us.navy.mil
Griffin, Malcolm	PWD Mid South	901-874-7751	malcolm.l.griffin2.civ@us.navy.mil
Nosser, Jay	PWD New Orleans	504-678-9082	george.j.nosser.civ@us.navy.mil
VACANT	PWD Panama City		VACANT
Cox, Bradley	PWD Pensacola	850-452-3131 X 3081	bradley.a.cox4.civ@us.navy.mil
VACANT	PWD Whiting Field		VACANT

SE Contracts Summary for FY23

- **\$1.7B in new awards across 3,500 contract actions**
- **\$570.6M in new awards across 2,820 actions to Small Businesses**
 - **\$454.9M awarded to Small Disadvantaged Businesses**
 - **\$274.3M 8(a) program awards**
 - **\$68.2M Veteran Owned Small Business (VOSB)**
 - **\$73.9M Women Owned Small Business (WOSB)**
 - **\$85.4M Historically Underutilized Business Zone (HUBZone)**
 - **\$67M awarded to Service-Disabled Veteran-Owned Small Business (SDVOSB)**

Note: All Southeast SB Goals met in FY23, except SDVOSB, by the smallest of margins.

We seek every opportunity to leverage Small Business

Industry Engagement Hot Topics

- Small business opportunities
- Workload ‘packaging’ – Accelerating outcomes
- More and more SCIF/SAP-F
- Economic Price Adjustment (EPA) clause
- Early Contractor Involvement (ECI)
 - Selective use
 - Limitation of Government vs Private Sector
- BOS Contracts – revisiting flat file transfers
- CIO Highlights
 - Cybersecurity Maturity Model Certification (CMMC)
 - RMF/NIST Control Requirements for Contracts
 - Defining Cybersecurity Contract Language

Industry Engagement – Recognized Hot Topics

- **Workload ‘packaging’**
- **More and more SCIF/SAP-F**
- **Economic Price Adjustment (EPA) clause**
 - What materials
 - What indexes
 - MILCON vs O&M funding challenges
- **Early Contractor Involvement (ECI)**
 - Selective use
 - Limitation of Government vs Private Sector
- **BOS Contracts – revisiting flat file transfers**
- **CIO Highlights**
 - Cybersecurity Maturity Model Certification (CMMC)
 - RMF/NIST Control Requirements for Contracts
 - Defining Cybersecurity Contract Language

NAVFAC SE

Contract Award Outlook

FY24 - FY25

The list of projects, design, and construction tools are to increase your awareness of opportunities at NAVFAC SOUTHEAST. If you are interested in any of the items listed, please visit www.SAM.gov Location may not reflect actual physical location of project. Confirm project location in project synopsis once issued. For Design Agent, IH = NAVFAC SOUTHEAST and AE = Architect/Engineer Consultant

DISCLAIMER: Information contained herein is not a guarantee of the Government's course of action concerning current or future requirements. The information presented reflects current Government intentions; but is subject to change. Published solicitations, if issued, are the only documents that should be relied upon in determining the Government's actual requirements.

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(1/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
3004U	NEW CYBER PROCESSING FACILITY	J25100 -- KEESELER AFB MS	IH	MAC - General	Design Bid Build	\$ 5,900,000	10/20/2023	4/26/2024
	C6ISR TEST AND EVALUATION PLATFORM	J28300 -- CHARLESTON SC AFI	AE	MAC - General	Design Bid Build	\$ 3,200,000	11/27/2023	2/28/2024
	Bldg. 198 Manufacturing Innovation Center	J28300 -- CHARLESTON SC AFI	AE	MAC - General	Design Bid Build	\$ 3,500,000	3/28/2024	5/17/2024
	3147 - Fire Alarm Replacement (NIWC)	J28300 -- CHARLESTON SC AFI	AE	MAC - General	Design Build	\$ 4,000,000	4/15/2024	8/15/2024
	Indoor SAUSR Range	J28300 -- CHARLESTON SC AFI	IH	MAC - DB	Design Build	\$ 4,500,000		
45001B	WEAPONS GENERATION FACILITY (INC)	J67100 -- BARKSDALE AFB LA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 107,000,000	3/8/2023	6/12/2024
143U	ADDITION TO MEDICAL FACILITY, B4560	J67100 -- BARKSDALE AFB LA	AE	MAC - General	Design Bid Build	\$ 7,000,000	8/30/2023	3/27/2024
	Barksdale Runway 15-33 Repair	J67100 -- BARKSDALE AFB LA	IH	Stand Alone Construction Contract	Design Bid Build	\$ 48,500,000	4/30/2024	10/16/2024
155	CHILD DEVELOPMENT CENTER ADDITION	J67100 -- BARKSDALE AFB LA	AE	MAC - General	Design Bid Build	\$ 15,800,000	11/20/2024	7/23/2025
65001	WGF DORMITORY (192 PN)	J67100 -- BARKSDALE AFB LA	AE	MAC - General	Design Bid Build	\$ 67,000,000		
	B7710 IMF Secure Space	J67100 -- BARKSDALE AFB LA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 17,000,000		
982	CONSOLIDATED COMMUNICATION FACILITY	M67004 -- MCLB ALBANY GA	AE	MAC - General	Design Bid Build	\$ 63,970,000	7/8/2024	9/19/2024
	AL2301M -- B3500 Repair HVAC System (Radon)	M67004 -- MCLB ALBANY GA	AE	MAC - General	Design Bid Build	\$ 5,800,000		
	B2200 Fire Alarm System Repairs	M67004 -- MCLB ALBANY GA				\$ 1,300,000		
	N60201-Blount Island: Repair Intermodal Staging Area - Phase 3 - BI2203M	M67695 -- MCSF BLOUNT ISLAND	IH	MAC - SB	Design Bid Build	\$ 8,300,000	3/6/2024	4/24/2024
BI1702M	MCSF- BI Install Roof Drains West Side of Building 350	M67695 -- MCSF BLOUNT ISLAND	IH	8A	Design Bid Build	\$ 1,106,000	3/9/2024	8/22/2024
BI2402M	REPAIR ROADS AT BIG BLUE	M67695 -- MCSF BLOUNT ISLAND	IH	MAC - General	Design Bid Build	\$ 14,256,000	3/11/2024	9/9/2024
	Crane Repair Design MCSF-BI Big Red	M67695 -- MCSF BLOUNT ISLAND	AE		Design Bid Build	\$ 3,000,000	6/30/2024	8/30/2024
038U	SHORE POWER & EXTERIOR LIGHTING AT NAVY POINT	M67695 -- MCSF BLOUNT ISLAND				\$ 7,720,000		

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(2/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	BLDG 218 BI-2421M - Berth 1 Crane Rail Repairs	M67695 -- MCSF BLOUNT ISLAND	AE	MAC - 8A	Design Bid Build	\$ 4,029,458		9/30/2024
	P-040U SEA-LIFT SOFTWARE SUPPORT LABORATORY	M67695 -- MCSF BLOUNT ISLAND				\$ 3,940,000		
	B104 ROOF AND ENVELOPE REPAIR	M67695 -- MCSF BLOUNT ISLAND	IH		Design Build	\$ 2,671,205		9/30/2024
	NSMB SHORE POWER	M67695 -- MCSF BLOUNT ISLAND	IH	MAC - DB	Design Build	\$ 2,100,000		9/30/2024
	BI2504 STORM WATER REPAIRS	M67695 -- MCSF BLOUNT ISLAND	IH		Design Build	\$ 2,000,000		1/31/2025
	WATER FRONT REPAIRS	M67695 -- MCSF BLOUNT ISLAND	AE	8A	Design Bid Build	\$ 1,797,000		
EBS 10464156	LHS - Install New Emergency Generator at Bldg. 3882	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 883,546	9/4/2023	11/30/2023
EBS 10471561	LHS -Install Haypacks Coalesce prior to barge receipt filters at NAS Fuels Storage near Bldg. 3916	N00204 -- NAS PENSACOLA FL	IH	8A	Design Build	\$ 500,000	10/3/2023	12/4/2023
	RFP - 1892 Rx & 1893 Tx Building Renovations for New Radio Equipment	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Bid Build	\$ 863,000	1/18/2024	4/4/2024
	Pensacola CNIC Demolition Program	N00204 -- NAS PENSACOLA FL	AE	MAC - Demo	Design Bid Build	\$ 70,000,000	4/15/2024	6/28/2024
N/A	LHS REPLACE FIRE ALARM SYSTEM B3907	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 3,191,000	4/16/2024	7/3/2024
	Building NASPEN-740	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 5,500,000	5/20/2024	8/1/2024
	B535 Vet Clinic AHU	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 890,000	6/3/2024	9/2/2024
	BDM B4145 REPLACE HAVAC SYSTEM AT B4145	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 3,900,000	6/10/2024	9/3/2024
	B3860 REPLACE CHILLER	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 2,000,000	6/17/2024	9/3/2024
	B3860 CURTAIN WALL REPAIR	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000	6/17/2024	9/3/2024
	LHS - B630 REPLACE FIRE ALARM SYSTEM	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 1,000,000	6/21/2024	8/30/2024
	NAS Pensacola FY24 EVCF Design	N00204 -- NAS PENSACOLA FL	AE	8A	Design Build	\$ 1,500,000	6/28/2024	9/15/2024
	B540 Replace Fire Alarm	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 500,000	6/30/2024	8/30/2024
	BDM B3860 REPLACE GUTTER AND SOFFIT	N00204 -- NAS PENSACOLA FL	AE	8A	Design Bid Build	\$ 4,000,000	7/23/2024	9/13/2024

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024) (3/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
N/A	Replace Fire Alarm System, B1084	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 1,116,000	9/24/2024	12/18/2024
	Replace AHU's in Bldg. 502	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,320,000	9/30/2024	12/30/2024
	B3715 REPLACE MAKE UP AIR SYSTEM	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 857,250	9/30/2024	12/30/2024
N/A	LHS REPLACE SMOKE DETECTORS AT B-3703, 3704, 3715, 3716, AND 3717	N00204 -- NAS PENSACOLA FL	IH	MAC - DB	Design Build	\$ 3,435,000	10/15/2024	2/6/2025
RM17-2006	Upgrade 56 Air Handling Units at B3460	N00204 -- NAS PENSACOLA FL	AE	MAC - General	Design Bid Build	\$ 12,500,000	11/5/2024	2/10/2025
	Hurricane Sally Supplemental	N00204 -- NAS PENSACOLA FL	AE		Design Build	\$ 67,000,000		
20065990	Recapitalize Wharf Bravo and Detachment Facilities	N00204 -- NAS PENSACOLA FL				\$ 22,240,000		
	B646 RENOVATIONS	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 2,000,000		7/18/2024
	B3465 Replace South Skylight	N00204 -- NAS PENSACOLA FL	IH	MAC - General	Design Bid Build	\$ 2,000,000		3/31/2024
	Aircraft Parking Apron Striping Project	N00204 -- NAS PENSACOLA FL	IH	8A	Design Bid Build	\$ 2,000,000		7/31/2024
	B1771 Roof Replacement	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000		3/29/2024
	BDM Engineering Support For System Failures B4142	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000		8/1/2024
	BDM Engineering Support For System Failures B3944	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000		6/3/2024
	B1082 BEQ Replace Fire Alarm System	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Build	\$ 900,000		3/29/2024
	BDM Engineering Support For System Failures B3828	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 800,000		7/1/2024
	AIRFIELD DRAINAGE REPAIRS	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A DB	Design Build	\$ 750,000		3/8/2024
	B781 REPAIR E-BAY CANOPY	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Bid Build	\$ 500,000		9/13/2024
	BDM REPAIR BAP LS2 AT BRONSON FIELD	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Bid Build	\$ 500,000		6/17/2024
	B633 Install Attic Safety System	N00204 -- NAS PENSACOLA FL	IH	MAC - 8A	Design Bid Build	\$ 500,000		1/8/2025
10502938	RECOAT THREE BULK F-24 FUEL TANKS + FUEL FARM FACILITIES	N00206 -- NAS JRB NEW ORLEANS LA	IH	MAC - 8A DB	Design Build	\$ 880,000	9/25/2023	12/29/2023

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(4/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
528U	COMMUNICATIONS FACILITY ADDITION & MODERNIZATION	N00206 -- NAS JRB NEW ORLEANS LA	IH	MAC - General	Design Build	\$ 5,190,000	5/10/2024	8/16/2024
EBS #10520216	DLA FUELS - NEO Construct Additional Fuel Offload Station w/Platforms FAC 522	N00206 -- NAS JRB NEW ORLEANS LA	IH	MAC - 8A DB	Design Build	\$ 750,000	6/14/2024	9/2/2024
rm20-0754	RM20-0754 Primary Runway 04/22 Pavement Repairs	N00206 -- NAS JRB NEW ORLEANS LA	IH		Design Bid Build	\$ 28,000,000	1/29/2025	7/23/2025
10470927	B2109H, 2109F & 2109G AST PLATFORM	N00207 -- NAS JACKSONVILLE FL	IH		Design Bid Build	\$ 3,131,478	8/10/2023	1/19/2024
	H117 Repair Structural Deficiencies	N00207 -- NAS JACKSONVILLE FL	IH		Design Bid Build	\$ 500,000	10/9/2023	5/24/2024
	HAP 67689 Computer Classrooms for Hope Valley Experiment School (August Town, Jamaica)	N00207 -- NAS JACKSONVILLE FL	IH	8A	Design Build	\$ 1,500,000	12/5/2023	2/23/2024
DE12-2377	DEMOLITION OF PIER #139, BOATHOUSE #121, B554 FAMILY SERVICES, AND B845 NGIS	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Bid Build	\$ 6,500,000	1/22/2024	3/29/2024
	B170 Repair Structural Deficiencies	N00207 -- NAS JACKSONVILLE FL	IH		Design Build	\$ 1,000,000	2/9/2024	4/18/2024
NA	B795 Replace Chiller Lines	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Bid Build	\$ 27,000,000	2/16/2024	10/29/2024
	H101S Envelope and Fire Suppression Repairs	N00207 -- NAS JACKSONVILLE FL	IH	MAC - DB	Design Build	\$ 8,500,000	5/10/2024	7/19/2024
1301U	MILITARY WORKING DOG KENNEL	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Bid Build	\$ 4,890,000	5/10/2024	8/29/2024
RM21-2079	NAS JAX FRCSE - B101 F35 Facility Renovations	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Build	\$ 61,290,282	6/3/2024	11/18/2024
	B2080 RENOVATION OF GALLEY, EMERGENCY DEPT AND PHARMACY	N00207 -- NAS JACKSONVILLE FL	AE	Stand Alone Construction Contract	Design Build	\$ 66,100,000	7/8/2024	2/14/2025
	B926 REPAIR ROOMS 207-208	N00207 -- NAS JACKSONVILLE FL	IH		Design Bid Build	\$ 2,400,000	10/9/2024	12/19/2024
620	ENGINE TEST CELLS MODIFICATIONS	N00207 -- NAS JACKSONVILLE FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 131,427,000	9/8/2025	4/28/2026
	H140 Renovations	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Bid Build	\$ 50,000,000		
	"SSP – NOTU" B-62630 (SSB) REFURBISH FACILITY FOR LE2	N00207 -- NAS JACKSONVILLE FL				\$ 23,000,000		
	"SSP – NOTU" B-62700 (GTB) REFURBISH FACILITY FOR LE2	N00207 -- NAS JACKSONVILLE FL				\$ 9,000,000		
	(TIP) (UH QOL) B822 HVAC and Bathroom Repairs	N00207 -- NAS JACKSONVILLE FL	AE	MAC - General	Design Bid Build	\$ 8,000,000		7/22/2025
	NOTU - TRIDENT MAGAZINES - REPLACE MAGAZINE DOORS	N00207 -- NAS JACKSONVILLE FL	AE		Design Bid Build	\$ 5,250,000		

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(5/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	FY24 CNIC Demolition Program - Jacksonville (TO4)	N00207 -- NAS JACKSONVILLE FL	AE	MAC - Demo	Design Bid Build	\$ 5,000,000		
	B794 MONORAIL CRANE SYSTEM REPLACEMENT	N00207 -- NAS JACKSONVILLE FL	AE		Design Bid Build	\$ 4,000,000		4/4/2025
	ZEV INFRASTRUCTURE AND EQUIPMENT INSTALL	N00207 -- NAS JACKSONVILLE FL				\$ 3,655,000		3/28/2025
	(FRCSE) H140 DOOR REHABILITATION	N00207 -- NAS JACKSONVILLE FL	IH		Design Build	\$ 3,500,000		
515	FACILITY ENERGY OPERATIONS CENTER RENOVATION	N00207 -- NAS JACKSONVILLE FL	IH		Design Build	\$ 2,400,000		
	HAP 67774 Fire/Ambulance Services Station in Grand Bay, Dominica	N00207 -- NAS JACKSONVILLE FL	IH	8A	Design Build	\$ 2,000,000		3/29/2024
	HAP 68575 St. Kitts & Nevis Standards Laboratory	N00207 -- NAS JACKSONVILLE FL	IH	8A	Design Build	\$ 2,000,000		3/28/2024
	DLA Fire Protection Systems	N00207 -- NAS JACKSONVILLE FL	IH	8A	Design Build	\$ 1,500,000		3/27/2024
	(BDM) B938 HVAC REDESIGN	N00207 -- NAS JACKSONVILLE FL	IH		Design Build	\$ 1,500,000		4/25/2024
	Refresh of Replace Fire Alarm System, V4111, NEX/Commissary	N00213 -- NAS KEY WEST FL				\$ 2,500,000	1/30/2024	3/30/2024
ST17-1886	NAS Key West Airfield Repairs	N00213 -- NAS KEY WEST FL	IH	Stand Alone Construction Contract	Design Bid Build	\$ 77,220,000	3/8/2024	9/25/2024
	BDM BOCA CHICA BEACH STABILIZATION AND RESTORATION HURRICANE IAN	N00213 -- NAS KEY WEST FL	AE	MAC - General	Design Build	\$ 10,000,000	5/10/2024	9/16/2024
D.2009.000823	AUTEC Storm water at Wharf	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Build	\$ 1,000,000	5/29/2024	9/30/2024
D.2018.000039	AUTEC Replace Concrete Covers	N00213 -- NAS KEY WEST FL	IH	MAC - 8A	Design Build	\$ 828,000	5/29/2024	9/30/2024
D.2018.000042	AUTEC Fencing and Lighting	N00213 -- NAS KEY WEST FL	IH	MAC - 8A	Design Build	\$ 750,000	5/29/2024	9/30/2024
	Southern Airfield Marsh Restoration	N00213 -- NAS KEY WEST FL	AE	MAC - General	Design Bid Build	\$ 6,000,000	7/5/2024	9/15/2024
215	CONSTRUCT JIATF-S COMMAND AND CONTROL FACILITY	N00213 -- NAS KEY WEST FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 457,000,000	7/19/2024	9/30/2025
	FY24 CNIC Demolition Program - Key West (TO4)	N00213 -- NAS KEY WEST FL	AE	8A	Design Bid Build	\$ 9,000,000	8/16/2024	2/28/2025
730	ENTRY CONTROL FACILITY	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Bid Build	\$ 30,000,000	2/7/2025	6/26/2025
910	DOG KENNEL	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Bid Build	\$ 8,000,000	2/26/2025	6/30/2025

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024) (6/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	RENOVATE BUILDING FOR INCOMING EOD DIVE TEAM, A-950, EODGRU2	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Build	\$ 9,986,746		
	AUTEC Replace Water Storage Tanks	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Build	\$ 9,575,000		
	LHS REPLACE THE DEGRADED FIRE SUPPRESSION, DETECTION, AND ALARM SYSTEMS AT TRUANN-437, 438, 439T	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Build	\$ 6,000,000		
	LHS REPLACE THE FIRE SUPPRESSION, DETECTION AND ALARM SYSTEMS AT C-2076	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Build	\$ 6,000,000		
	BDM REPAIR/REPLACE WELLS AIR START SYSTEM A-4195	N00213 -- NAS KEY WEST FL	IH	MAC - General	Design Build	\$ 6,000,000		
	CONSTRUCT, SAP-F, BOCCHI-A-4082, TCTS	N00213 -- NAS KEY WEST FL	AE	8A	Design Bid Build	\$ 3,400,000		
	BDM REPLACE CHILLER A-324	N00213 -- NAS KEY WEST FL	IH	8A	Design Build	\$ 3,000,000		
	BDM, REPLACE HVAC SYSTEMS, A-515	N00213 -- NAS KEY WEST FL	IH		Design Build	\$ 1,500,000		
	Quarters N Repairs	N00213 -- NAS KEY WEST FL	IH	8A	Design Build	\$ 750,000		
596	POWERTRAIN FACILITY (ENGINE ASSEMBLY)	N00216 -- NAS CORPUS CHRISTI TX	AE	Stand Alone Construction Contract	Design Bid Build	\$ 103,000,000	4/25/2023	3/29/2024
10456924	Construct Diesel Fueling Facility	N00216 -- NAS CORPUS CHRISTI TX	AE		Design Build	\$ 1,600,000	7/14/2023	1/2/2024
22547607	CCAD - 340 - REBUILD RAMP	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Build	\$ 1,580,100	12/11/2023	2/27/2024
CC-REIM21-0009	CCAD - B1700 - REPAIR A/C	N00216 -- NAS CORPUS CHRISTI TX	AE	MAC - General	Design Bid Build	\$ 3,900,000	3/27/2024	8/9/2024
	NAS Corpus Christi FY24 EVCF Design	N00216 -- NAS CORPUS CHRISTI TX	AE	8A	Design Build	\$ 2,655,000	6/28/2024	9/15/2024
23205246	CNIC - DEMO FACILITY 34	N00216 -- NAS CORPUS CHRISTI TX				\$ 750,000	7/12/2024	9/12/2024
23242675	REPAIR HANGAR CONDENSATION ISSUES AT CORCHR-55 and 56	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Build	\$ 2,000,000	10/11/2024	12/6/2024
102	GENERAL PURPOSE WAREHOUSE	N00216 -- NAS CORPUS CHRISTI TX	IH	Stand Alone Construction Contract	Design Bid Build	\$ 35,600,000	12/27/2024	5/30/2025
REIM CCAD 23356596	B1770 Renovation and Addition	N00216 -- NAS CORPUS CHRISTI TX	IH	MAC - General	Design Bid Build	\$ 9,000,000	2/4/2025	7/16/2025
71597	POWERTRAIN PHASE 5 - TESTING AND EXAMINATION	N00216 -- NAS CORPUS CHRISTI TX	AE	Stand Alone Construction Contract	Design Bid Build	\$ 88,000,000	5/5/2025	11/18/2025
598	POWERTRAIN PHASE 6 - ENGINE ASSEMBLY AND TEST CELLS	N00216 -- NAS CORPUS CHRISTI TX	AE	Stand Alone Construction Contract	Design Bid Build	\$ 86,000,000	7/7/2025	12/15/2025

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(7/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
REIM CCAD 23357179	B98 Renovation and Addition	N00216 -- NAS CORPUS CHRISTI TX	IH	MAC - General	Design Bid Build	\$ 9,000,000	9/3/2025	4/9/2026
CC-REIM21-0034	CCAD HANGAR 46 RENOVATION	N00216 -- NAS CORPUS CHRISTI TX	AE	MAC - General	Design Bid Build	\$ 30,000,000		
16240381	Repair Iwo Jima Road, 9TH STREET AND AVE D	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 5,000,000		
	SURGE: NEX 1218 - DEMOLISH BROKEN PHOTOVOLTAIC SYSTEMS FOR HURRICANE PROOFING, REPAIR ROOF AND CANOPIES, & REPAINT BLDG.	N00216 -- NAS CORPUS CHRISTI TX				\$ 4,500,000		
	CABANISS AIRFIELD PAVEMENT MAINTENANCE - RUNWAYS AND APRON	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 3,000,000		2/21/2024
CC-ST22-0048	FY24 TST - OLF GOLIAD RUNWAY AND TAXIWAY REPAIRS	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 3,000,000		1/26/2024
23525875	TRUAX CORCHR-PA04 T-6 AND T-54 PARKING APRON PHASE II	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Build	\$ 2,900,000		
CC-ST21-0003	Repair Sinking Concrete Pad on Airfield side of Crash Station	N00216 -- NAS CORPUS CHRISTI TX	IH	Stand Alone Construction Contract	Design Build	\$ 1,335,004		2/15/2024
CC-UT21-0002	UEM - REPAIR LEAKING PIPE NEAR WWTP AND SOUTH SIDE OF OCEAN DRIVE AND REPAIR WATER LEAK AT BLDG. 20	N00216 -- NAS CORPUS CHRISTI TX	IH		Design Bid Build	\$ 880,000		11/18/2024
	VOLTAGE REGULATION PROJECT	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	MAC - SB	Design Build	\$ 3,500,000	2/21/2024	4/24/2024
	Replace Underground Primary Phase 1	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	IH	MAC - General	Design Build	\$ 3,300,000	5/31/2024	9/12/2024
	FY24 CNIC DEMOLITION PROGRAM MID-SOUTH (TO4)	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	AE	MAC - SB	Design Bid Build	\$ 10,200,000	12/12/2024	2/20/2025
	B771 Fire Protection and HVAC Repairs	N00639 -- NAVSUPPACT MIDSOUTH MEMPHIS TN	AE	MAC - General	Design Bid Build	\$ 15,000,000	3/25/2025	9/24/2025
	NORTH RIVER BRIDGE REPLACEMENT/TEMP REPAIR	N42237 -- SUBASE KINGS BAY GA	AE	8A	Design Bid Build	\$ 3,500,000	10/23/2023	3/28/2024
	RM21-0617 Transformers	N42237 -- SUBASE KINGS BAY GA	IH	MAC - General	Design Build	\$ 5,300,000	2/13/2024	6/11/2024
	LIMITED AREA GUARD TOWERS ROOF REPLACEMENT	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 5,000,000	2/15/2024	6/7/2024
RM21-0328	Kings Bay - MSF Repairs - Pier (Bldg. 5980) and Trestle (Bldg. 5978)	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 34,000,000	3/6/2024	8/15/2024
695	ELECTRICAL TRANSMISSION AND DISTRIBUTION IMPROVEMENTS PH 2	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 49,310,000	3/27/2024	9/4/2024
	B1068/1045 REPLACE ROOF	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 6,100,000	3/29/2024	6/28/2024
694	UTILITIES SCADA REPAIR AND MODERNIZATION	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 15,325,000	4/22/2024	9/13/2024

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(8/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
10506865	KBY - Project 7 - Construct Tank Platforms and Fall Protection System	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 1,100,000	4/30/2024	7/31/2024
	ICCB RECAP REPLACE VARIOUS SYSTEMS	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 17,000,000	5/23/2024	8/29/2024
rm23-0868	B1040 & 1043 Replace Cast Iron Piping	N42237 -- SUBASE KINGS BAY GA	AE	8A	Design Bid Build	\$ 4,008,000	6/20/2024	8/1/2024
10506861	KBY - Project 3 - Construct New Office Building	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 3,500,000	6/28/2024	9/30/2024
10506864	KBY - Project 6 - Construct New Truck Loading Rack Canopy with Fall Protection System	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 1,500,000	6/28/2024	9/30/2024
10506860	KBY - Project 2 - Oil Water Separator Replacement	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 1,400,000	6/28/2024	9/30/2024
	ST21-0628 Repair TRF Building 4041	N42237 -- SUBASE KINGS BAY GA	IH	Stand Alone Construction Contract	Design Build	\$ 5,000,000	7/15/2024	9/30/2024
10506862	KBY - Project 4 - Construct New HAZMAT and Fuel Parts Storage Bldg.	N42237 -- SUBASE KINGS BAY GA	IH		Design Build	\$ 3,000,000	7/15/2024	9/30/2024
	Replace T-Pier Fenders	N42237 -- SUBASE KINGS BAY GA	AE	MAC - SB	Design Bid Build	\$ 5,000,000	8/7/2024	12/4/2024
ST21-0630	ST21-0630 REPAIR TRF INTERFACE WHARF	N42237 -- SUBASE KINGS BAY GA	AE	MAC - Admin	Design Bid Build	\$ 8,700,000	8/14/2024	12/11/2024
684	TRIDENT REFIT FACILITY EXPANSION (COLUMBIA SUB) (INC)	N42237 -- SUBASE KINGS BAY GA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 250,208,000	8/22/2024	11/21/2024
RM21-0613	RM21-0613 Production Facilities (Electrical)	N42237 -- SUBASE KINGS BAY GA	IH	MAC - General	Design Build	\$ 14,000,000	9/13/2024	3/14/2025
RM22-0384	Dockside Handling Building Recapitalization	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 12,626,000	9/13/2024	1/10/2025
617	TRANSIT PROTECTION PROGRAM FACILITY (INC)	N42237 -- SUBASE KINGS BAY GA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 515,615,000	10/24/2024	4/10/2025
RM21-0610	UT - REPLACE UTILIDOR UTILITY LINES INSIDE THE WRA - SRM	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 70,000,000	2/28/2025	8/29/2025
RM20-1072	UNACCOMPANIED PERSONNEL HOUSING RESTORATION	N42237 -- SUBASE KINGS BAY GA	AE	MAC - General	Design Bid Build	\$ 37,000,000	5/1/2025	9/25/2025
200	SUBMARINE SIMULATOR TRAINING FACILITY EXPANSION (NPTU)	N42237 -- SUBASE KINGS BAY GA	AE	Stand Alone Construction Contract	Design Bid Build	\$ 357,000,000	1/7/2026	9/24/2026
	Replace Shore Power at Waterfront	N42237 -- SUBASE KINGS BAY GA				\$ 200,000,000		
RM23-0735	Specific - UEM - UPGRADE UTILITIES AT SITE VI AND LAYBERTHS	N42237 -- SUBASE KINGS BAY GA				\$ 200,000,000		
	RM21-0616 Production Facilities (HVAC, Roof)	N42237 -- SUBASE KINGS BAY GA				\$ 38,000,000		

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024) (9/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	EHW-2, B5109, Utility Services Replacement	N42237 -- SUBASE KINGS BAY GA				\$ 20,000,000		
	EHW-1, B5097, Utility Services Replacement	N42237 -- SUBASE KINGS BAY GA				\$ 20,000,000		
	SPECIFIC - TRF - REPAIR SUBSAT FACILITY	N42237 -- SUBASE KINGS BAY GA				\$ 15,000,000		
	SURGE - Replace ARDM Access Road Water Line	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 12,000,000		
	Specific - TRF - Repair and Upgrade Pier and Utilities and Moorings at Lay berth	N42237 -- SUBASE KINGS BAY GA				\$ 10,000,000		
	SPECIFIC - TRF - REPAIR PROVISIONS WAREHOUSE	N42237 -- SUBASE KINGS BAY GA				\$ 9,000,000		
709U	WATERFRONT RESTRICTED AREA IMPROVEMENTS	N42237 -- SUBASE KINGS BAY GA				\$ 8,750,000		
ST20-0840	Specific - UEM - Reseal Substation 1 & 3, (6) EMD Generators.	N42237 -- SUBASE KINGS BAY GA				\$ 5,100,000		
	SPECIFIC B3019 INSTALL NEW ROOF	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 5,000,000		
	Replace Dry Dock Pumps 19, 20, 23, 24, 25	N42237 -- SUBASE KINGS BAY GA	AE	MAC - 8A	Design Bid Build	\$ 4,000,000		
	Targeted Investment - B1043 Cast Iron Piping Replacement	N42237 -- SUBASE KINGS BAY GA	AE	8A	Design Bid Build	\$ 3,500,000		
	EHW-1 CAPSTAN POWER CABLES, LIGHTNING PROTECTION CABLES, LIGHTNING TOWER FALL PROTECTION & OUTER HANDRAILS	N42237 -- SUBASE KINGS BAY GA	IH	MAC - 8A	Design Build	\$ 3,000,000		9/30/2024
	SPECIFIC - STAIRCASE TO CRANE	N42237 -- SUBASE KINGS BAY GA	IH		Design Build	\$ 3,000,000		12/31/2024
	FY24 CNIC Demolition Program - Kings Bay (TO5)	N42237 -- SUBASE KINGS BAY GA	AE	8A	Design Bid Build	\$ 3,000,000		
	Replace 9,000 LF OF FW LINE ALONG KAMEHAMEHA	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 2,820,000		
	B1059 - Replace Roof	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 2,200,000		
	Dry-dock cathodic protection repair/replacement	N42237 -- SUBASE KINGS BAY GA	AE	8A	Design Bid Build	\$ 2,200,000		
	CONVERT Room 238A	N42237 -- SUBASE KINGS BAY GA	IH		Design Build	\$ 1,000,000		7/31/2024
	Replace Exterior glazed front doors	N42237 -- SUBASE KINGS BAY GA	IH	MAC - 8A	Design Build	\$ 1,000,000		9/30/2024
	B1052 REPLACE ROOF	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 1,000,000		

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024) (10/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	RR Crossing and Culvert Repairs	N42237 -- SUBASE KINGS BAY GA	IH	8A	Design Bid Build	\$ 1,000,000		2/29/2024
	CONSTRUCT A BATHROOM IN THE LA BUS SHELTER	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 955,000		
	INSTALL MAINTENANCE PLATFORMS	N42237 -- SUBASE KINGS BAY GA	IH		Design Build	\$ 700,000		2/28/2025
	FY24 CNIC Demolition Program – Beaufort (TO4)	N50173 -- NAVSUPPAC BEAUFORT SC	AE	8A	Design Bid Build	\$ 1,000,000	7/12/2024	9/12/2024
10471517; FLCJ-JAX-FY19-05	HKS FAC 55 Conversion to Regional Fuels Lab	N60201 -- NAVSTA MAYPORT FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 8,828,086	3/23/2023	8/15/2023
	MSRON Ten Operational Laydown Area	N60201 -- NAVSTA MAYPORT FL	IH	MAC - General	Design Bid Build	\$ 1,817,037	5/12/2023	9/15/2023
RM23-0041	RELOCATE US FOURTH FLEET TO B2480	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 34,400,000	2/1/2024	6/21/2024
	SESEF B1860 HVAC Upgrade	N60201 -- NAVSTA MAYPORT FL	IH		Design Bid Build	\$ 500,000	3/29/2024	6/28/2024
	Bldg. 2104 SPD RENOVATION	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 500,000	5/15/2024	9/15/2024
	SPECIFIC: B191 REPLACE DIESEL FIRE SUPPRESSION SYSTEM PUMP BDM LHS	N60201 -- NAVSTA MAYPORT FL	IH	8A	Design Build	\$ 878,000	5/17/2024	8/30/2024
RM18-0758	RM18-0758 Replace Waterfront Transformers and Igloos	N60201 -- NAVSTA MAYPORT FL	IH	Stand Alone Construction Contract	Design Build	\$ 41,000,000	6/6/2024	6/10/2025
	BLDG 1886 HEAD EXPANSION	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 1,000,000	6/28/2024	9/20/2024
	FY24 CNIC Demolition Program - Mayport (TO4)	N60201 -- NAVSTA MAYPORT FL	AE	8A	Design Bid Build	\$ 1,000,000	7/12/2024	9/12/2024
RM21-0088	RM21-0088 Airfield Lighting	N60201 -- NAVSTA MAYPORT FL	AE	MAC - SB	Design Bid Build	\$ 11,600,000	9/19/2024	2/28/2025
	Potable Water Interconnect with City of Atlantic Beach	N60201 -- NAVSTA MAYPORT FL	AE	MAC - 8A	Design Bid Build	\$ 4,000,000	5/1/2025	9/4/2025
	ORDNANCE SUPPLY ROAD RM20-1077	N60201 -- NAVSTA MAYPORT FL	IH	MAC - General	Design Bid Build	\$ 27,000,000		
EBS# 10531421	B-262-Replace MPO UG Pipelines DFSP to Tug Corner	N60201 -- NAVSTA MAYPORT FL	AE		Design Bid Build	\$ 4,000,000		
	B1613A Modification Project	N60201 -- NAVSTA MAYPORT FL	IH		Other	\$ 3,400,000		
	Runway and Taxiway Gilsonite Sealcoating	N60201 -- NAVSTA MAYPORT FL	IH	8A	Design Bid Build	\$ 2,000,000		9/11/2024
EBS# 10508975	DLA - Repair JAX Pier 111 Fire Main piping	N60201 -- NAVSTA MAYPORT FL	IH	8A	Design Bid Build	\$ 2,000,000		7/10/2024

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024) (11/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	RR Crossing and Culvert Repairs	N42237 -- SUBASE KINGS BAY GA	IH	8A	Design Bid Build	\$ 1,000,000		2/29/2024
	CONSTRUCT A BATHROOM IN THE LA BUS SHELTER	N42237 -- SUBASE KINGS BAY GA	IH		Design Bid Build	\$ 955,000		
	INSTALL MAINTENANCE PLATFORMS	N42237 -- SUBASE KINGS BAY GA	IH		Design Build	\$ 700,000		2/28/2025
	FY24 CNIC Demolition Program – Beaufort (TO4)	N50173 -- NAVSUPFAC BEAUFORT SC	AE	8A	Design Bid Build	\$ 1,000,000	7/12/2024	9/12/2024
10471517; FLCJ-JAX-FY19-05	HKS FAC 55 Conversion to Regional Fuels Lab	N60201 -- NAVSTA MAYPORT FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 8,828,086	3/23/2023	8/15/2023
	M5RON Ten Operational Laydown Area	N60201 -- NAVSTA MAYPORT FL	IH	MAC - General	Design Bid Build	\$ 1,817,037	5/12/2023	9/15/2023
RM23-0041	RELOCATE US FOURTH FLEET TO B2480	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 34,400,000	2/1/2024	6/21/2024
	SESEF B1860 HVAC Upgrade	N60201 -- NAVSTA MAYPORT FL	IH		Design Bid Build	\$ 500,000	3/29/2024	6/28/2024
	Bldg. 2104 SPD RENOVATION	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 500,000	5/15/2024	9/15/2024
	SPECIFIC: B191 REPLACE DIESEL FIRE SUPPRESSION SYSTEM PUMP BDM LHS	N60201 -- NAVSTA MAYPORT FL	IH	8A	Design Build	\$ 878,000	5/17/2024	8/30/2024
RM18-0758	RM18-0758 Replace Waterfront Transformers and Igloos	N60201 -- NAVSTA MAYPORT FL	IH	Stand Alone Construction Contract	Design Build	\$ 41,000,000	6/6/2024	6/10/2025
	BLDG 1886 HEAD EXPANSION	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 1,000,000	6/28/2024	9/20/2024
	FY24 CNIC Demolition Program - Mayport (TO4)	N60201 -- NAVSTA MAYPORT FL	AE	8A	Design Bid Build	\$ 1,000,000	7/12/2024	9/12/2024
RM21-0088	RM21-0088 Airfield Lighting	N60201 -- NAVSTA MAYPORT FL	AE	MAC - SB	Design Bid Build	\$ 11,600,000	9/19/2024	2/28/2025
	Potable Water Interconnect with City of Atlantic Beach	N60201 -- NAVSTA MAYPORT FL	AE	MAC - 8A	Design Bid Build	\$ 4,000,000	5/1/2025	9/4/2025
	ORDNANCE SUPPLY ROAD RM20-1077	N60201 -- NAVSTA MAYPORT FL	IH	MAC - General	Design Bid Build	\$ 27,000,000		
EBS# 10531421	B-262-Replace MPO UG Pipelines DFSP to Tug Corner	N60201 -- NAVSTA MAYPORT FL	AE		Design Bid Build	\$ 4,000,000		
	B1613A Modification Project	N60201 -- NAVSTA MAYPORT FL	IH		Other	\$ 3,400,000		
	Runway and Taxiway Gilsonite Sealcoating	N60201 -- NAVSTA MAYPORT FL	IH	8A	Design Bid Build	\$ 2,000,000		9/11/2024
EBS# 10508975	DLA - Repair JAX Pier 111 Fire Main piping	N60201 -- NAVSTA MAYPORT FL	IH	8A	Design Bid Build	\$ 2,000,000		7/10/2024

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(12/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP
10515929	DLA - Construct JAX FAC 113 JPS Off-Load Station	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 1,500,000	
	B2085 Paint Booth Replacement	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 1,500,000	
	UEM - Reconfiguration of BLDG 1906 Water Treatment Plant Electrical Room and Generator	N60201 -- NAVSTA MAYPORT FL	IH		Design Bid Build	\$ 1,500,000	
	NS Mayport FY24 EVCF Design	N60201 -- NAVSTA MAYPORT FL				\$ 1,080,000	
	B-1868 OSTC - Interior Renovations	N60201 -- NAVSTA MAYPORT FL	IH		Design Bid Build	\$ 1,000,000	
	B1488 RENOVATE COMBAT SYSTEMS OFFICE AND VAULT	N60201 -- NAVSTA MAYPORT FL	IH		Design Build	\$ 1,000,000	
	N60201 - E-Pier, F-Pier- Installation of new fire hydrants on Echo and Foxtrot	N60201 -- NAVSTA MAYPORT FL				\$ 721,440	
	B2038 Roof Replacement	N60201 -- NAVSTA MAYPORT FL	IH		Design Bid Build	\$ 550,000	
	B2085 FRCSE PAINT/DE-PAINT FACILITY ROOF REPLACEMENT	N60201 -- NAVSTA MAYPORT FL	IH		Design Bid Build	\$ 500,000	
	B3757 Structural Repairs	N60241 -- NAS KINGSVILLE TX	AE	MAC - 8A	Design Bid Build	\$ 7,000,000	6/22/2023
	DEAGG Fire Station Garage	N60241 -- NAS KINGSVILLE TX	IH	MAC - 8A	Design Build	\$ 3,200,000	9/15/2023
DE18-2573	Demolish Various Facilities (FY24 CNIC Demolition Program)	N60241 -- NAS KINGSVILLE TX	AE	MAC - 8A	Design Bid Build	\$ 4,000,000	3/13/2024
18792685	REPAIR ROAD FROM GATE ENTRANCE TO ADMIN PARKING LOT	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 1,500,000	3/16/2024
10523271	DFSP (Fuel Farm) Repairs at Kingsville, TX EBS# 10523271	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 870,000	4/1/2024
	B3788 HVAC Repairs	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 2,000,000	4/19/2024
	DLA Recoat Fuel Lines 4777/5722	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 500,000	7/16/2024
	Pass and Tag Design	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 3,200,000	9/27/2024
	B26 at NALF OG - Replace building	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 2,000,000	
	OG Carrier Deck 13 needs re-wiring of lights	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 1,900,000	
	OG Carrier Deck 01 needs re-wiring of lights	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 1,900,000	

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(13/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
EBS Not.# 10508938	DLA Fuel Lab OG	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 1,500,000		
EBS# 10513190	OG Fuel Storage	N60241 -- NAS KINGSVILLE TX	AE		Design Build	\$ 1,000,000		9/9/2024
	UH 3755 Generator Add 21614825	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 1,000,000		2/28/2025
	NASK Base Wide HVAC Controls Upgrade (Automated)	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 1,000,000		2/28/2025
	NALF Orange Grove Spalling at Arresting Gear	N60241 -- NAS KINGSVILLE TX	IH		Design Bid Build	\$ 800,000		2/15/2024
	NASK Chlorine Injection Repair/Replacement	N60241 -- NAS KINGSVILLE TX	IH		Design Build	\$ 600,000		
294	Water Resiliency	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 37,770,000	8/25/2023	12/19/2023
286	AHTS AIRCRAFT MAINTENANCE HANGAR	N60508 -- NAS WHITING FLD MILTON FL	IH	Stand Alone Construction Contract	Design Bid Build	\$ 141,500,000	1/31/2024	4/30/2024
ST18-0985	NOLF Brewton Repair Runways 6-24 & 12-30	N60508 -- NAS WHITING FLD MILTON FL	IH	Stand Alone Construction Contract	Design Bid Build	\$ 13,600,000	5/24/2024	11/18/2024
N/A	VT-3 SQUADRON BLDG 1423	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 5,000,000	6/5/2024	9/18/2024
	Replace B2994 HVAC System	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - 8A	Design Bid Build	\$ 2,276,000	6/13/2024	9/2/2024
EBS# 10509171	DLA PEMB fuels lab at NAS Whiting Field	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - 8A DB	Design Build	\$ 1,000,000	7/8/2024	9/16/2024
N/A	RENOVATE BLDG 2945 -- HVAC	N60508 -- NAS WHITING FLD MILTON FL	AE	MAC - General	Design Bid Build	\$ 4,500,000	7/11/2024	11/7/2024
N/A	1424 Fire Alarm Replacement / AFFF	N60508 -- NAS WHITING FLD MILTON FL	IH	MAC - DB	Design Build	\$ 970,000	7/11/2024	10/24/2024
	B2945 Elevator Construction	N60508 -- NAS WHITING FLD MILTON FL	AE	MAC - 8A	Design Bid Build	\$ 3,000,000	7/22/2024	9/30/2024
N/A	NOLF Summerdale Drainage and Erosion Repairs	N60508 -- NAS WHITING FLD MILTON FL	AE	8A	Design Bid Build	\$ 8,959,269	9/24/2024	12/2/2024
N/A	RENOVATE BLDG 2945 - Roof/Windows	N60508 -- NAS WHITING FLD MILTON FL	AE	Stand Alone Construction Contract	Design Bid Build	\$ 1,200,000	10/28/2024	1/13/2025
40.03.22.02	(JTF) 2156 CONSTRUCT NEW TK LIBERTY CENTER (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 940,000	2/24/2023	7/15/2023
FY23 Q3, USSOUTHCOM	(JTF) 2353C Exterior Renovations (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 825,000	6/20/2023	9/15/2023
FY23, USSOUTHCOM	(JTF) BLDG 2256 REPLACE ROOF & RENO EXTERIOR (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 1,046,000	6/29/2023	9/25/2023

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(14/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
FY23 Q3, JTF	(JTF) 2502 CA GALLEY CONSTRUCT CANOPY (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 540,000	6/30/2023	9/20/2024
FY22, DODEA	(DODEA) 1682 INSTALL GENERATOR	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 1,000,000	7/3/2023	9/29/2023
	HSG Bldg. 2310 Roof Survey & Repair by replacement	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - HUBZONE	Design Build	\$ 1,528,000	7/31/2023	9/27/2023
HSG22006	(HSG) VL2232, VL2234, & VL2226 CORRECT STORMWATER DRAINAGE (HOUSING)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 1,000,000	10/15/2023	2/1/2024
FY23 Q4, CNIC	(UTIL) BARGO NEIGHBORHOODS REPLACE SEWER MAINS & MANHOLES (CNIC)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 2,000,000	10/23/2023	4/15/2024
FY23, CNIC-UT	(UTIL) 2252 RPL WATER MAIN AT LOWER CAMP A (UTILITIES)	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 2,000,000	10/24/2023	3/5/2024
FY22, JTF	(JTF) INSTALL 2ND ELECTRICAL UTILITY FEED TO RADIO RANGE (USSOUTHCOM)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 1,050,000	12/5/2023	4/16/2024
HSG	(HSG) BLDG 2310 ROOF SURVEY & REPAIR BY REPLACEMENT	N60514 -- NAVSTA GUANTANAMO BAY	AE	IDIQ - Construction	Design Build	\$ 1,000,000	1/7/2024	4/6/2024
9837	HOSPITAL REPLACEMENT AND CENTRAL UTILITY PLANT	N60514 -- NAVSTA GUANTANAMO BAY	AE	Stand Alone Construction Contract	Design Build	\$ 257,000,000	3/18/2024	2/13/2025
DE15-1469	(UTIL) DEMOLISH POTABLE WATER & SEWER FACILITIES (CNIC)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - 8A	Design Bid Build	\$ 6,000,000	3/27/2024	6/28/2024
FY24, CNIC-UT	(UTIL) AIRFIELD REPLACE RUNWAY WATER MAIN (CNIC-UT)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - DB	Design Build	\$ 2,000,000	4/27/2024	7/3/2024
FY24, CNIC-UT	(UTIL) 1650 REPLACE 8" DUCTILE IRON MAIN AT DESAL (CNIC-UT)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - DB	Design Build	\$ 1,000,000	4/27/2024	8/1/2024
FY24, CNIC-ST	(MWR) 1673 WINDJAMMER INSTALL FIRE PROTECTION (CNIC-ST)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - DB	Design Build	\$ 750,000	5/1/2024	8/1/2024
FY21, CNIC	(NS CUB) WINDWARD LOOP CULVERT REPAIRS	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 2,500,000	5/17/2024	7/1/2024
FY24, CNIC-UT	(UTIL) 1650 REPLACEMENT OF OVERHEAD CRANE RAIL (CNIC-UT)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 2,000,000	5/17/2024	8/1/2024
FY23 Q4, CNIC-UT	(UTIL) CARAVELLA POINT REPLACE 8" WATER MAIN (CNIC-UT)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 1,000,000	5/17/2024	7/1/2024
FY23, CNIC-UT	(PWR) **LHS** 1443/1445 REPLACE WATER MAIN (CNIC, UTILITIES)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 1,000,000	5/17/2024	7/1/2024
CNIC FY21-34	755 ROOF ASSESSMENT & REPAIR	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 500,000	5/17/2024	7/1/2024
FY29, ERCIP	(UTIL) CORINASO POINT SUBSTATION REPLACEMENT (ERCIP)	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 1,500,000	6/5/2024	8/30/2024
FY28, ERCIP	(UTIL) CROSSBAY CABLE REPLACEMENT (ERCIP)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 175,000,000		

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(15/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
FY29, ERCIP	(UTIL) BAY HILL SUBSTATION REPLACEMENT (ERCIP)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 25,000,000		
FY30, CNIC-UT	(UTIL) 1650 INCREASE WATER STORAGE PHASE 2 (CNIC-UT)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 22,600,000		
FY28, ERCIP	(UTIL) RADIO RANGE SUBSTATION REPLACEMENT (ERCIP)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 15,000,000		
	(UTIL) 1650 PP4 SUBSTATION REPLACEMENT (ERCIP)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 12,000,000		
FY29, ERCIP	(UTIL) PIER VICTOR SUBSTATION REPLACEMENT (ERCIP)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 12,000,000		
FY25-CNIC	(UTIL) 1650 RO PLANT LIME BED MOD & AGGRESSIVE WATER REDUCTION (CNIC-ST)	N60514 -- NAVSTA GUANTANAMO BAY	IH	MAC - General	Other	\$ 2,500,000		
JTF FY20-07 Q2 20.03.25.19	(JTF) M612 JDG MOTOR POOL REPAIRS	N60514 -- NAVSTA GUANTANAMO BAY	AE	MAC - General	Design Build	\$ 2,200,000		
FY25, CNIC	(NS CUB) UNACCOMPANIED HOUSING DEMOLITION-FY25 CMP	N60514 -- NAVSTA GUANTANAMO BAY	AE	8A	Design Bid Build	\$ 2,000,000		
	(CBQ) 2147 BOQ HVAC ASSESSMENT & UPGRADE (CNIC-ST)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 1,300,000		
FY24, CNIC-ST	(NEX) 875 STRUCTURAL REPAIRS (CNIC-ST)	N60514 -- NAVSTA GUANTANAMO BAY	AE		Design Build	\$ 1,000,000		
EBS Number 10480992	(FLC FUELS) POL 13 LEEWARD CROSS BAY JP5 TIDAL AREA CONSTRUCT NEW VAULT & REPAIR PIPELINE (DLA)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 850,000		
EBS# 10417766	(FLC FUELS) PIPELINE PAINTING PH102 TO PH107 EBS# 10417766 (DLA)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 730,000		
EBS# 10417767	(FLC FUELS) PIPELINE PAINTING SHERMAN AVE TO DIESEL METER EBS# 10417767 (DLA)	N60514 -- NAVSTA GUANTANAMO BAY				\$ 567,000		
	NOTU B84920 RENOVATE FACILITY	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	AE	8A	Design Bid Build	\$ 3,300,000	7/30/2023	9/30/2023
SAPF Expansion	NSA-Orlando SAPF Expansion	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	IH	MAC - 8A DB	Design Bid Build	\$ 4,500,000	1/30/2024	3/29/2024
NA	NSA Orlando - Fire Safety System Upgrades	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	IH	MAC - General	Design Build	\$ 6,136,718	2/13/2024	6/27/2024
103	ENGINEERING TEST FACILITY (INC)	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	AE	Stand Alone Construction Contract	Design Bid Build	\$ 358,580,000	11/21/2024	6/18/2025
	ROOFING REPAIRS AT NSA ORLANDO	N61007 -- NAVAL SUPPORT ACTIVITY ORLANDO	IH		Design Build	\$ 3,500,000		
	P408 Subsea and Seabed Warfare RDT&E Facility	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - DB	Design Bid Build	\$ 30,000,000	11/29/2023	3/8/2024
	B598 REFURBISH POOL	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - 8A	Design Bid Build	\$ 1,150,000	4/19/2024	7/8/2024

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(16/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	B582 UPGRADE 2 EXISTING CRANES AND INSTALL 2 NEW CRANES	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Build	\$ 500,000	6/3/2024	9/3/2024
EBS# 10513837	FLC NEW FUELS LAB	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	IH	MAC - 8A DB	Design Build	\$ 1,000,000	6/14/2024	9/13/2024
	NSA Panama City FY24 EVCF Design	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	8A	Design Build	\$ 1,356,000	6/28/2024	9/15/2024
	B300 EXTERIOR ENVELOPE REPAIRS	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - 8A DB	Design Bid Build	\$ 1,200,000	7/8/2024	9/10/2024
	FY24 CNIC Demolition Program – Panama City (TO4)	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	8A	Design Bid Build	\$ 500,000	7/12/2024	9/12/2024
	358 Wharf Restoration & Modernization	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE	MAC - Waterfront	Design Bid Build	\$ 10,000,000		
	B300 MODERNIZATION	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE		Design Bid Build	\$ 9,000,000		
	B110 2B WING CONFERENCE ROOM	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY	AE		Design Bid Build	\$ 4,000,000		
	MARITIME MINING FACILITY CIP PROJECT	N61008 -- NAVAL SUPPORT ACTY PANAMA CITY				\$ 4,000,000		
	B-40 RENOVATION, CHANGE OF FACILITY USE	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 1,554,193	1/13/2023	3/11/2024
	LAKESIDE B ELEVATOR REPLACEMENT	N62604 -- CBC GULFPORT MS				\$ 750,000	11/17/2023	2/29/2024
	LAKESIDE A ELEVATOR REPLACEMENT	N62604 -- CBC GULFPORT MS	IH		Design Build	\$ 750,000	12/19/2023	2/29/2024
	B318 and B316 Demolition (FY24 CNIC Demolition Program)	N62604 -- CBC GULFPORT MS	AE	MAC - SB	Design Bid Build	\$ 10,000,000	3/12/2024	5/30/2024
	B-447A SECURE SPACE RENOVATIONS	N62604 -- CBC GULFPORT MS	IH	8A	Design Build	\$ 2,000,000	4/19/2024	7/31/2024
	Family Housing Wall	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 1,764,252	6/13/2024	9/13/2024
	B441 HVAC Feasibility Study	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 900,000	6/17/2024	9/13/2024
	B. 2440 REMODEL RFP\RFE	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 1,300,000	6/24/2024	9/13/2024
	CBC Gulfport FY24 EVCF Design	N62604 -- CBC GULFPORT MS	AE	8A	Design Build	\$ 891,000	6/28/2024	9/15/2024
	B-60 OCHR RENOVATION	N62604 -- CBC GULFPORT MS	IH	MAC - 8A DB	Design Build	\$ 800,000	7/15/2024	9/30/2024
EBS Notification# 10448570	CONSTRUCT MER PEB LAB	N63043 -- NAS MERIDIAN MS	IH	8A	Design Build	\$ 1,300,000	11/10/2023	1/29/2024

Planned Project Workload

FY24 – FY25

(As of 28 FEB 2024)(17/17)

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	OLF Bravo B106 ATC HVAC Repairs	N63043 -- NAS MERIDIAN MS	IH	8A	Design Build	\$ 500,000	11/13/2023	12/29/2023
	B361 Repair Interior Masonry Walls (NTTC)	N63043 -- NAS MERIDIAN MS	IH	MAC - 8A DB	Design Build	\$ 2,500,000	1/5/2024	3/29/2024
	DEMO BEQS 205 AND 206	N63043 -- NAS MERIDIAN MS	AE	8A	Design Bid Build	\$ 3,800,000	3/13/2024	5/30/2024
12088626	REPLACE FIRE ALARM AT BLDG-150	N63043 -- NAS MERIDIAN MS	IH	8A	Design Build	\$ 1,200,000	4/30/2024	8/30/2024
	B218 Demolition - FY25 CMP	N63043 -- NAS MERIDIAN MS	AE	MAC - General	Design Bid Build	\$ 13,300,000	3/27/2025	6/5/2025
10521215	BULK FUEL TANKS CONTAINMENT BERM UPGRADE TO CONCRETE	N63043 -- NAS MERIDIAN MS				\$ 3,300,000		
10533415	INSTALL OFFLOADING FUEL SYSTEMS-SKIDS	N63043 -- NAS MERIDIAN MS				\$ 2,100,000		
10529841/2	INSTALL EMERGENCY GENERATOR FAC 14/15/31	N63043 -- NAS MERIDIAN MS				\$ 800,000		
EBS notification # 10508971	RENOVATE FUEL SYSTEMS OPERATORS ADMIN BLDG B1170	N83447 -- NAS FORT WORTH JRB TX	IH		Design Build	\$ 1,226,206	1/4/2024	2/22/2024
009	F-35 DSP/LRS MOBILITY WAREHOUSE	N83447 -- NAS FORT WORTH JRB TX	IH	MAC - General	Design Build	\$ 16,000,000	2/27/2024	9/13/2024
	HVAC REPLACEMENT BLDG 1050 TOWER 4	N83447 -- NAS FORT WORTH JRB TX	IH		Design Build	\$ 1,371,406	3/11/2024	4/22/2024
425U	HANGAR 1050 FIRE PROTECTION UPGRADES	N83447 -- NAS FORT WORTH JRB TX	IH	Stand Alone Construction Contract	Design Build	\$ 7,770,000	4/5/2024	8/15/2024
424U	HANGAR 1403 FIRE PROTECTION UPGRADES	N83447 -- NAS FORT WORTH JRB TX	IH	Stand Alone Construction Contract	Design Build	\$ 4,370,000	4/5/2024	8/15/2024
	COTS PAR SITE PREPARATION PACKAGE	N83447 -- NAS FORT WORTH JRB TX	IH		Design Bid Build	\$ 688,000	7/12/2024	8/28/2024
	STORM DAMAGE REPAIRS BLDG. 4215	N83447 -- NAS FORT WORTH JRB TX	IH		Design Build	\$ 2,000,000		

NAVFAC SE

Acquisition Tool Box:

**A&E, A&E Stand-Alone, Active A&E, Active MACCs,
future MACCs, future mini-MACCs, current and future
FSC BOS, Environmental Contracts)**

Planned Architectural/Engineering Contracts

Updated 29 FEB 2024

Firm	Location	Business Size & Business Line	Contract #	Award	Expiration
Johnson McAdams	Greenwood, MS	SB / DC	19-D-0123	\$30M	9/11/2024
Schmidt-Prime JV	Pensacola, FL	SB / DC	20-D-0002	\$37M	11/19/2024
Toland & Mizell	Atlanta, GA	SB / DC	20-D-0001	\$30M	2/5/2025
AH Environmental	Newport News, VA	SB / EV Water	20-D-0031	\$15M	6/15/2025
AECOM Technical Services Inc.	Los Angeles, CA	LB / DC	20-D-0052	\$45M	9/30/2025
Merrick RS&H	Greenwood Village, CO	LB / DC	21-D-0003	\$45M	9/30/2025
MN-BMCD SE JV	Tampa, FL	LB / DC	21-D-0002	\$60M	9/30/2025
Bluestone Env Group	Malvern, PA	8(a) / EV Air Radon	22-D-0037	\$5M	7/12/2027
Catalina JV	Yuma, AZ	8(a) / EV Air Radon	22-D-0044	\$5M	7/12/2027
Southeast Geospatial JV	Jacksonville, FL	LB / AM GIS	22-D-0053	\$45M	9/5/2027
Johnson McAdams	Greenwood, MS	SB / DC	23-D-0013	\$30M	5/4/2028
Zapata	Jacksonville, FL	SB / DC	23-D-0018	\$30M	6/12/2028

Active Architectural/Engineering Contracts

Updated 29 FEB 2024

Firm	Location	Business Size & Business Line	Contract #	Award	Expiration
Johnson McAdams	Greenwood, MS	SB / DC	19-D-0123	\$30M	9/11/2024
Schmidt-Prime JV	Pensacola, FL	SB / DC	20-D-0002	\$37M	11/19/2024
Toland & Mizell	Atlanta, GA	SB / DC	20-D-0001	\$30M	2/5/2025
AH Environmental	Newport News, VA	SB / EV Water	20-D-0031	\$15M	6/15/2025
AECOM Technical Services Inc.	Los Angeles, CA	LB / DC	20-D-0052	\$45M	9/30/2025
Merrick RS&H	Greenwood Village, CO	LB / DC	21-D-0003	\$45M	9/30/2025
MN-BMCD SE JV	Tampa, FL	LB / DC	21-D-0002	\$60M	9/30/2025
Bluestone Env Group	Malvern, PA	8(a) / EV Air Radon	22-D-0037	\$5M	7/12/2027
Catalina JV	Yuma, AZ	8(a) / EV Air Radon	22-D-0044	\$5M	7/12/2027
Southeast Geospatial JV	Jacksonville, FL	LB / AM GIS	22-D-0053	\$45M	9/5/2027
Johnson McAdams	Greenwood, MS	SB / DC	23-D-0013	\$30M	5/4/2028
Zapata	Jacksonville, FL	SB / DC	23-D-0018	\$30M	6/12/2028

Active Architectural/Engineering Contracts

Updated 29 FEB 2024

Firm	Location	Business Size & Business Line	Contract #	Award	Expiration
Burns & McDonnell	Kansas City, MO	LB / DC	24-D-0003	\$45M	1/28/2020
Jacobs	Arlington, VA	LB / DC	24-D-0005	\$45M	2/19/2029

Active/Future Medium & Large Multiple Award Construction Contracts (MACCs)

Updated 29 FEB 2024

FY	AOR	Design-Build/Design-Bid-Build	Dollar Value	Expiration	Comments
2019	Fire Protection (Medium)	DB/DBB	NTE \$99M	2024	Reprocurement FY24 Q2
2021	East Medium MACC	DB/DBB	NTE \$249M	2026	Awarded FY22
2021	West Medium MACC	DB/DBB	NTE \$249M	2026	Awarded FY22
2021	AOR MACC	DB/DBB	NTE \$900M	2026	Awarded Q1 FY22
2024	NS Guantanamo Bay, Cuba (Medium)	DB/DBB	NTE \$249M	2029	FY24, Q4 re-procurement
2024	AOR MACC	DB/DBB	NTE \$2B	2029	Planned award FY24
2024	Medium MACC	DB/DBB	NTE \$1.5B	2030	Planned award FY25

Active/Future Small / Mini Multiple Award Construction Contracts (mini-MACCs)

Updated 29 FEB 2024

FY	AOR	Design-Build/Design-Bid-Build	Dollar Value	Expiration	Comments
2024	Gulf Coast	DB/DBB	NTE \$249M	N/A	New MACC FY24
0223	JAX/Mypt/Orlando	DB/DBB	NTE \$99M	2028	Awarded FY23, Q3
2020	Fort Worth	DBB	NTE \$25M	2025	Awarded FY20
2020	NSA Mid-South	DBB	NTE \$45M	2024	Awarded FY19
2020	FL Panhandle Roofing	DB/DBB	NTE \$30M	2025	Awarded FY20
2023	Albany MACC	DB/DBB	NTE \$99M	2028	Awarded FY23, Q4
2021	FL Panhandle Paving	DBB	NTE \$20M	2024	Awarded FY21
2022	Kings Bay	DB/DBB	NTE \$99M	2026	Awarded FY22
2022	Corpus Christi/Kingsville	DB/DBB	NTE \$45M	2027	Awarded FY22

Listing of NAVFAC SE BOS and Multi-Function Support Services Contracts

Updated 29 FEB 2024

PWD	CONTRACT NO.	CONTRACT DESCRIPTION AND LOCATION	PRIME CONTRACTOR	BUSINESS TYPE
Jacksonville	N6945019D1750	NAS Jacksonville Base Operating Support I (JBOS I) - Jacksonville, FL	JLL-Midnight Sun IFMS LLC	SB
Jacksonville	N6945019D1919	NAS Jacksonville Multifunction Support Services (JMFSS) - Jacksonville, FL	Kira Aviation Services LLC	8(a)
Kings Bay	N6945020D0045	NSB Kings Bay Base Operations Support Services I (KBOS I) - St. Marys Bay, GA	Jacobs Technology INC	LB
Kings Bay	N6945019D1725	NSB Kings Bay Multifunction Support Services (KBMFSS) – St. Marys Bay, GA	GCR-MDI, LLC	SB
Mayport	N6945022D0015	Comalapa Air Cooperative Security Location (CSL) BOS - Comalapa, El Salvador	Louis Berger Aircraft Services, INC	LB
Mayport	N6945018D1800	NS Mayport Base Operating Support I (MBOS I) – Jacksonville, FL	Jacobs Technology INC	LB
Mayport	N6945020D0008	NS Mayport Multifunction Support Services (MMFSS) - Jacksonville, FL	Kira Aviation Services LLC	8(a)
Mid-South	N6945017D1723	NSA Mid-South BOS Services – Millington, TN	KJS MP Joint Venture, LLC	8(a)
Guantanamo Bay	N6945023D0022	NS Guantanamo Bay BOS Contract - Guantanamo Bay, Cuba	Vectrus Systems Corp.	LB
Pensacola	N6945022D0043	NAS Pensacola BOS (PBOS) - Pensacola, FL	J&J and ALMS (JAMS)	SB
Panama City	N6945021D0043	NSA Panama City BOS - Panama City, FL	Government Contracting Resources	SDVOSB
Whiting Field	N6945019D1740	NAS Whiting Field BOS - Whiting Field, FL	NCS/EML SB Joint Venture, LLC	SB
New Orleans	N6945023D0033	JRB New Orleans BOS – Belle Chase, LA	Front line King George JV, LCC	SB

Facility Support Contracts FY24 – FY25

Updated 29 FEB 2024

Contract Type	Contract Description	Location of Work	Approx. Annual Historical Value*	Business Type (projected)	Projected RFP	Projected Award Date
MNT	NSB Kings Bay Multi-Function Support Services	NSB Kings Bay, GA	\$9M	SB	FY23, Q4	FY24, Q3
MNT	Pensacola/Whiting Field Regional Integrated Solid Waste Management Services	NAS Pensacola, FL NAS Whiting Field, FL	\$1M	SB	FY23, Q4	FY24, Q2
MNT	NAS Jacksonville Multi-Function Support Services	NAS Jacksonville, FL	\$7.5M	8(a)	FY24, Q1	FY25, Q1
MNT	NS Mayport Multi-Function Support Services	NS Mayport, FL	\$7M	8(a)	FY24, Q1	FY25, Q1
MNT	NAS Key West Mosquito Control Services	NAS Key West, FL	\$350k	Unrestricted	FY24, Q2	FY24, Q4
MNT	NAS Key West Custodial Services	NAS Key West, FL	\$850K	8(a)	FY24, Q2	FY24, Q4
BOS	Mid-South BOS	NSA Mid-South, TN	\$10M	8(a)	FY24, Q3	FY25, Q2
MNT	MCLB Albany Multi-Function Support Services	MCLB Albany, GA	\$4M	SB	FY25, Q1	FY25, Q4
MNT	Corpus/Kingsville Regional Integrated Solid Waste Management Services	NAS Corpus Christi, TX NAS Kingsville, TX	\$1M	SB	FY25, Q2	FY25, Q4
MNT	Pensacola Inmate Labor Coordination	NAS Pensacola, FL	\$5M	SB	FY25, Q2	FY25, Q4

*This information is provided for informational purposes. No assurances are made that workload and volume of future effort and costs will replicate past experience.

MNT – Maintenance
BOS – Base Operation Support

Environmental Contracts

- **Current EV workload drivers:**

- PFAS Remedial Investigation & Drinking Water Sampling
- AFFF Removal/Disposal
- Petroleum Storage Tank Inspection, Repair & Replace
- Climate Resilience/Carbon Sequestration
- Natural and Cultural Resources Conservation/Management
- Environmental Restoration (ER)/Long Term Monitoring (LTM)

- **FY24/25 Contract Opportunities:**

- **Environmental Technical Services (ETS) Contracts:**

- \$4.5M ea. 8(a) SB IDIQ for POL Tanks (2), Natural Resources, ER/LTM

- **AE Services:**

- \$15M SB IDIQ Water/WW/Stormwater

- **Potential for other Sole Source Opportunities**

NAVFAC Southeast Small Business Engagement & POCs

NAVFAC SYSCOM

Global Contingency Contracts

Global Contingency Services Multiple Award Contract (GCSMAC II)

- **Indefinite-delivery / Indefinite-Quantity**

- **Awarded:** 19 SEP 2016
- **Duration:** Base year + 7 one-year options
 - Contract will expire on 18 Sep 24
- **Capability:** Cost Plus Award Fee and Firm Fixed Price Task Orders
- **Award amount:** \$900M

- **The current contractors holding contracts of the GCS MACC are:**

- KBR Services, LLC (Houston, TX)
- Vectrus Systems Corporation (VSC) (Colorado Springs, CO)
- IAP-ECC, LLC(IAP) (Cape Canaveral, FL)
- Flour Intercontinental, Inc. (Greenville, SC)
- AECOM Technical Services, Inc. (Los Angeles, CA)

- **Criteria for use:**

- Emergency/Contingencies
- Work is predominately facilities, engineering related
- Other Requirements (e.g. non-performance by incumbent contractor or unanticipated lapse in service)
- No J&As will be required for disaster recovery or other missions requiring an immediate response

- **Capabilities**

- **Installation Management Accounting Project (IMAP) Model:**

- Air Operations
- Port Operations
- Range Operations
- Moral, Welfare, & Recreation Support
- Base Support Vehicles & Equipment
- Housing
- Environmental Services
- Public Safety
- Ordnance Handling
- Galley
- Utilities Operations Support
- Facility Support
- Health Care Support
- Personnel Support

Global Cont. Construction Multiple Award Contract (GCC/MAC)

- **Indefinite-delivery / Indefinite-Quantity**

- **Awarded:** 29 March 2019
- **Duration:** Base year + 4 1-y options
 - Contract will expire on 28 Mar 24
- **Capability:** Cost Plus Award Fee and Firm Fixed Price Task Orders
- **Award amount:** \$975M (Currently \$2.87B)

- **The current contractors holding contracts on the GCC-MAC are:**

- CH2M Hill Constructors, Inc. (Jacobs)
(Greenwood Village, CO)
- Perini Management Services, Inc. (Framingham, MA)
- Aptim Federal Services, LLC (Baton Rouge, LA)
- Fluor Intercontinental, Inc. (Greenville, SC)
- AECOM Technical Services, Inc. (Los Angeles, CA)
- Environmental Chemical Corporation
(Burlingame, CA)

- **Criteria for use:**

- Emergency/Contingencies
- Work is predominately construction and related engineering services
- Other Requirements (e.g. mobilization services (embarkation) for personnel, equipment and material of Naval Construction Forces or similar mobilization efforts.
- May be tasked to participate in military exercise

- **Capabilities**

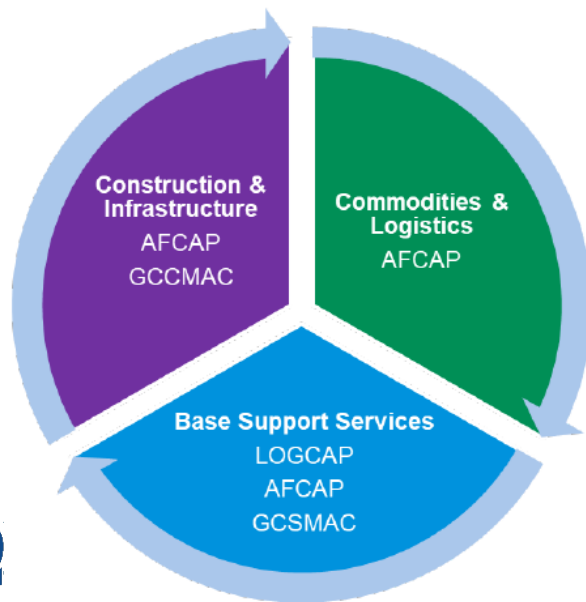
- **Horizontal /Vertical Construction**

- Airfield runway construction and/or repair
- Communications facilities
- Facilities for troop berthing and billeting
- Airfield facilities construction
- Administrative and educational facilities
- Hardened facilities and personnel bunkers
- Enemy containment and processing facilities
- Garbage disposal/recycling facilities
- Transportation depots for materials
- Warehouse facilities for construction materials
- Ammunition storage facilities
- Rail facilities/Bridges/Causeways
- Road construction
- Firefighting facilities
- Petroleum handling pier facilities

- **Specialty Construction & Engineering**

- Dredging
- Electric power plant/Power distribution systems
- Water treatment plant/Sewage treatment plant
- Water well drilling
- Facilities for dispatching decontamination equipment
- Chemical, Bacterial, and Radiological decontamination
- Environment restoration

Comparison of the DoD CAP/MACs (Slide from JETC 2023)



- LOGCAP may only perform construction and purchase commodities that are incidental to Base Support Services; Contracts can be FFP, CPFF
 - Task Order are typically Cost Plus Fixed Fee
- AFCAP has the ability to award stand alone task orders for Construction and Commodities (not incidental to BOS); Contracts can be FFP, CPFF, CPAF, CPIF
 - Task Orders are typically Firm-Fixed Price with some Cost Plus Fixed Fee
- GCSMAC focus is on short term / transitional BOS work; Contracts can be cost plus and Fixed Price Variations
 - NAVFAC Pacific tends toward CPAF task orders
- GCCMAC usually supports storm/disaster recovery at Navy and Marine Corp bases or urgently needed MILCON projects ; task orders can be FFP or CPAF
 - NAVFAC Atlantic tends toward FFP task orders

	Fluor	KBR	PAE	Vectrus	Jacobs	Amentum	AECOM	IAP	ECC	Perini	Aptim
MATOC											
LOGCAP V	X	X	JV-Parsons	X							
AFCAP V	X	X	JV-Perini	X		dba URS dba Dyncorp		dba RMS	X		
GCSMAC II	X	X		X			X	JV-ECC	X		
GCCMAC	X				dba CH2M		X		X	X	X

NAVFAC Southeast

Understanding Who we Support

“The So What!”

SE Critical Warfighter Mission/Mission Support UNDERSEA ENTERPRISE

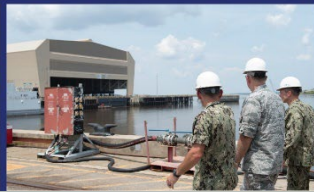


NSB Kings Bay Dry Dock Recapitalization Program

Building a mission capable future for the Warfighter



Artist rendering of proposed Columbia Class Submarine



- Support to Nuclear Triad:
 - Naval Sub Base Kings Bay
 - Cape Canaveral – NOTU
 - Joint Base Charleston - NPTU

1/3rd of Navy's Undersea Deterrent Force

SE Critical Warfighter Mission/Mission Support

NAVAL AVIATION ENTERPRISE



NAS Whiting Field Advanced Helicopter Training System

Paving the way for a new helicopter aviation platform.



- MYPT/JAX: Triton Facilities
- JAX: FRC Recapitalization
- WF: Advanced Helicopter Training System (AHTS) Simulator and Hangar Facilities
- PENS: Hurricane Sally Recovery
- CC: CNATRA Support



All Navy & Marine Aviators Trained in SE AOR

SE Critical Warfighter Mission/Mission Support

SURFACE WARFARE ENTERPRISE

- NS Mayport
- NS Guantanamo Bay, Cuba



Enabling 4th Fleet Lethality

SE Critical Warfighter Mission/Mission Support

NAVY EXPEDITIONARY COMBAT ENTERPRISE



NCBC Gulfport / Stennis

- Expeditionary Combat Skills Berthing
- Special Operations Forces

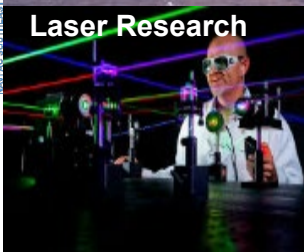


Initiative and Toughness

SE Critical Warfighter Mission/Mission Support NAVAL RDT&E ENTERPRISE



- NUWC – AUTEC (Andros Island, Bahamas), Buggs Spring (FL)
- NSWC Panama City
- NAWC Orlando
- NIWC Charleston



Laser Research



MQ-25 Tanker
Drone



Rail Gun



Innovation and Effectiveness

SE Critical Warfighter Mission/Mission Support NAVY & USMC RESERVE



- 39 Navy Operations Support Centers (NOSCs) in SE
- JRB Fort Worth
- JRB NAS New Orleans



Strengthening Naval Power

SE Critical Warfighter Mission/Mission Support

ARMY & AIR FORCE



- We support Barksdale AFB w/ MILCON Authority
- We support Keesler AFB with MILCON Authority
- We support Army CCAD at Corpus Christi w/ MILCON Authority



**100% of Army helicopter depot-level maintenance at
Corpus Christi**

SE Critical Warfighter Mission/Mission Support JOINT SERVICES



- SOUTHCOM – Miami, FL
- OMC – NS GTMO
- JTF GTMO – NS GTMO
- JIATF-South HQ – NAS Key West
- NASA Stennis: SOF Western Maneuver Area
- SOCOM/NSW



Supporting The Joint Team

All Things IT & Cyber

IT/Cyber Highlights

- **Cybersecurity Maturity Model Certification (CMMC)**

- Cybersecurity Maturity Model Certification (CMMC) program is aligned to DoD's information security requirements for DIB partners. It is designed to enforce protection of sensitive unclassified information that is shared by the Department with its contractors and subcontractors.
 - Tiered Model: CMMC requires that companies entrusted with national security information implement cybersecurity standards at progressively advanced levels, depending on the type and sensitivity of the information. The program also sets forward the process for requiring protection of information that is flowed down to subcontractors.
 - Assessment Requirement: CMMC assessments allow the Department to verify the implementation of clear cybersecurity standards.
 - Implementation through Contracts: Once CMMC is fully implemented, certain DoD contractors that handle sensitive unclassified DoD information will be required to achieve a particular CMMC level as a condition of contract award.

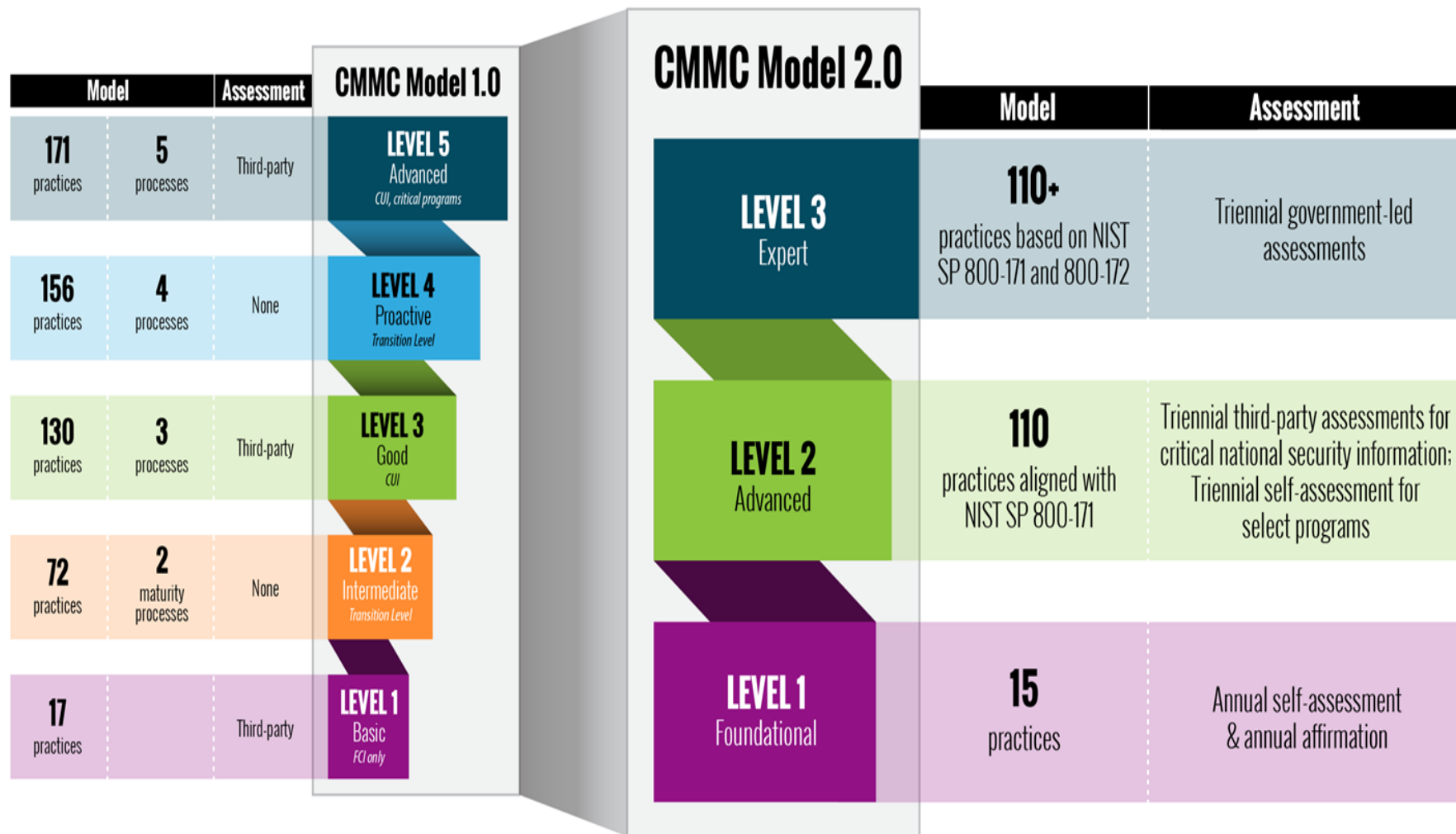
- **RMF/NIST Control Requirements for Contracts**

- Identifying a subset of the controls needed for the RMF process

- **Defining Cybersecurity Contract Language**

- Providing detailed Cybersecurity verbiage for contracts

The CMMC 1.0 vs 2.0 Model



Model 2 simplifies the CMMC standard for companies, while safeguarding critical Department of Defense information

What is the difference between NIST SP 800-171 compliance and CMMC?

CMMC – is **designed to enforce** protection of sensitive unclassified information that is shared by the Department of Defense with its contractors and subcontractors. Requirements are based on NIST SP 800-171 guidelines.

NIST SP 800-171 - provides recommended security requirements for protecting the confidentiality of sensitive unclassified information residing in a nonfederal system and organization.

The major differences between these are:

- CMMC compliance does **not** necessarily mean NIST SP 800-171 compliance
- CMMC Level 1 is the lowest level of certification
- CMMC Level 2 & 3 requires application of NIST SP800-171 and associated NIST SP800-172 controls

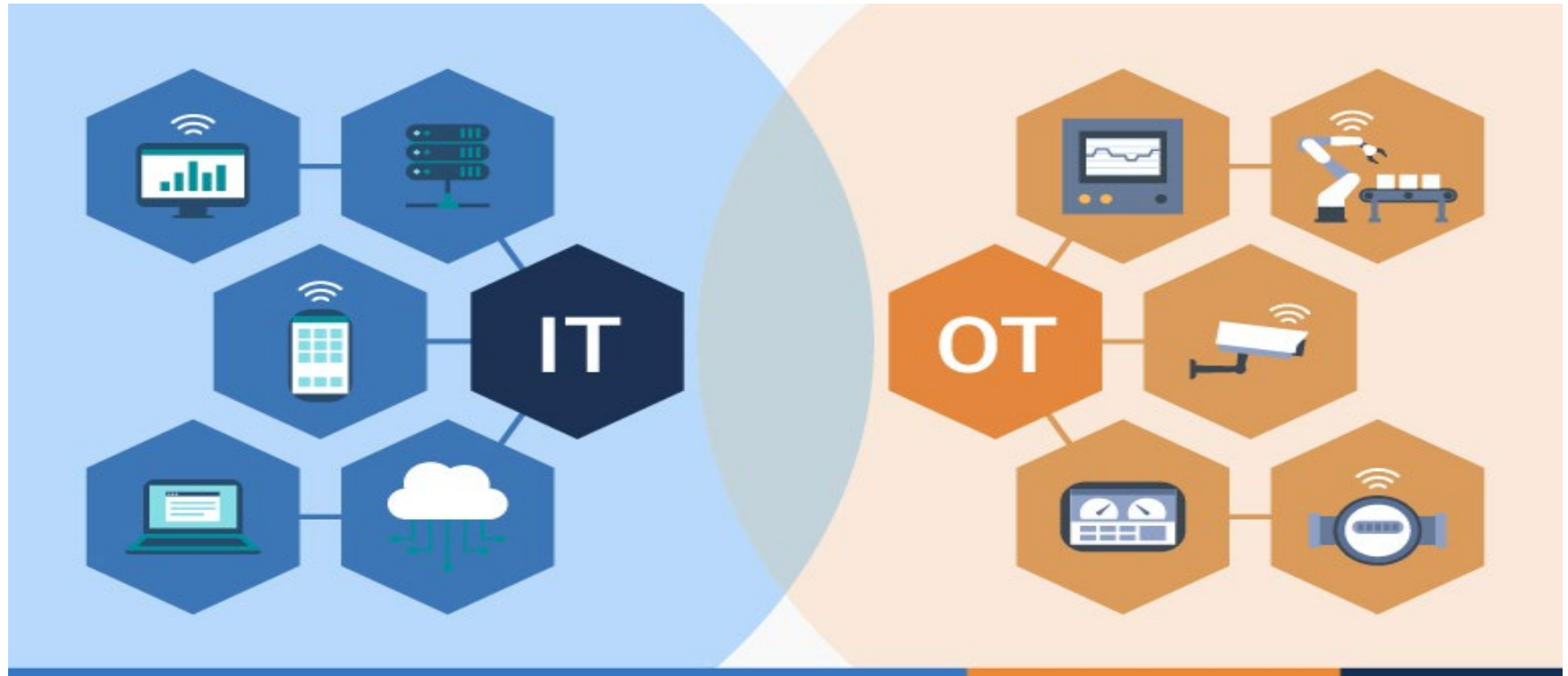
CMMC 2.0 LEVEL	CONTROL COUNT	CERTIFICATION PATH
LEVEL 3 <i>EXPERT</i> "SPECIAL CUI"	≤ 206 CONTROLS <i>110 CUI + 61 NFO controls from NIST SP 800-171 & ≤ 35 controls from NIST SP 800-172</i>	HIGH PRIORITY ACQUISITIONS: DoD-staffed (DIBCAC) assessment every 3 years
LEVEL 2 <i>ADVANCED</i> "REGULAR CUI"	171 CONTROLS <i>110 CUI + 61 NFO controls from NIST SP 800-171</i>	PRIORITIZED ACQUISITIONS: CMMC-AB approved C3PAO assessment every 3 years
		NON-PRIORITIZED ACQUISITIONS: Annual self-assessment (OSC conducted)
LEVEL 1 <i>FOUNDATIONAL</i> FCI	17 CONTROLS <i>based on 15 basic cybersecurity controls from FAR 52.204-21</i>	ANNUAL SELF-ASSESSMENT

Source: <https://www.complianceforge.com/cmmc-compliance/>

Difference between CMMC and UFGS 25-05-11

Non-Government Environment

Government Environment



CMMC
NIST SP800-171/172

UFC 4-010-06 UFGS
25-05-11

Protection of Government Data a MUST!

CMMC FAQs

What is the relationship between National Institute of Standards and Technology (NIST) Special Publication (SP) 800-171 and CMMC?

Compliance with NIST standards are levied as contractual requirements via inclusion of clauses such as FAR 52.204-21 and DFARS 252.204-7012. The relationship between CMMC and the NIST standards is that CMMC requirements will result in a contractor self-assessment, or a third-party assessment, to determine whether the applicable NIST standard (as identified by the DFARS clause) has been met. The FAR clause states the basic safeguarding requirements for CMMC Level 1 compliance. Under CMMC 2.0, a Level 2 assessment will be conducted against the NIST SP 800-171 standard and a Level 3 assessment will be based on a subset of NIST SP 800-172 requirements.

Will prime contractors and subcontractors be required to maintain the same CMMC level?

If contractors and subcontractors are handling the same type of FCI and CUI, then the same CMMC level will apply. In cases where the prime only flows down select information, a lower CMMC level may apply to the subcontractor.

Would it be safe to say that customer data is CUI and administrative data is FCI?

The definition of FCI is in FAR 52.204-21 and CUI in 32 CFR Part 2002, respectively. The DoD CUI Quick Reference Guide, located at <https://www.dodcui.mil>, includes information on CUI. In addition, the Defense Counterintelligence and Security Agency (DCSA) provides answers to Frequently Asked Questions at: <https://www.dcsa.mil/Portals/91/Documents/CTP/CUI/21-10-13%20CUI%20FAQ%20FINAL.pdf>. These FAQs describe the difference between FCI and CUI as follows: “Both CUI and FCI include information created or collected by or for the Government, as well as information received from the Government. However, while FCI is any information that is ‘not intended for public release,’ CUI is information that requires safeguarding and may also be subject to dissemination controls.”

NAVFAC Southeast Mega Projects

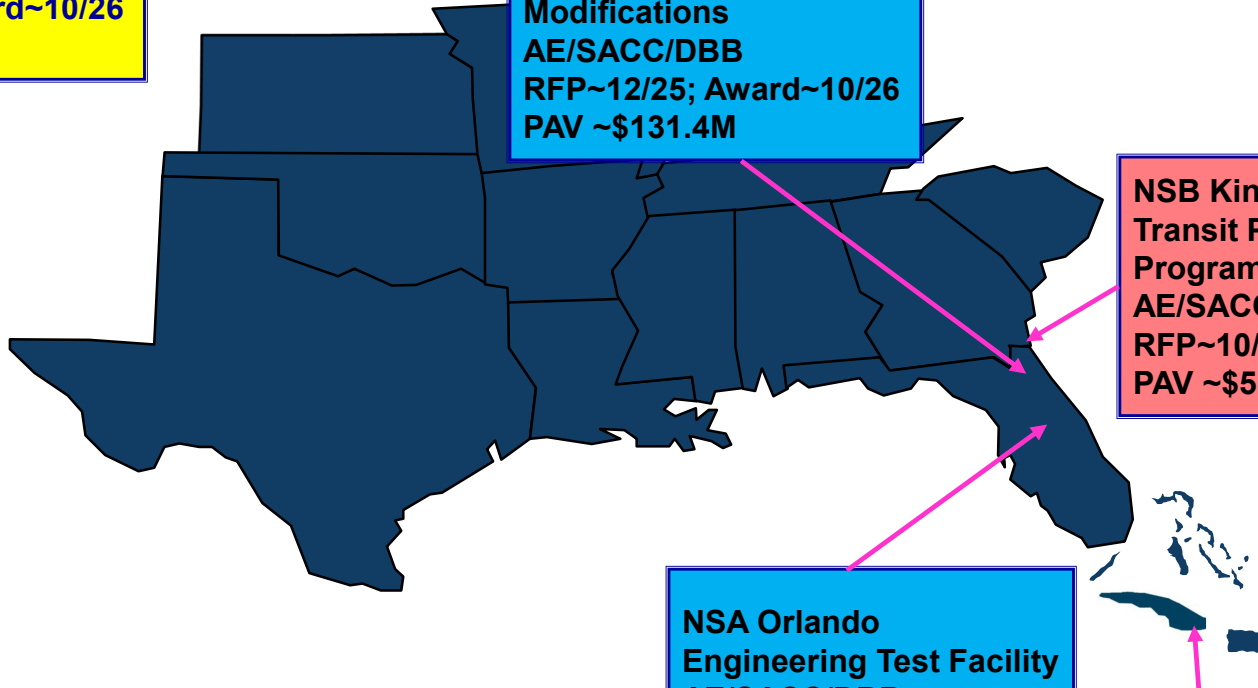
**NAS Jacksonville
Engine Test Cell
Modifications
AE/SACC/DBB
RFP~12/25; Award~10/26
PAV ~\$131.4M**

**NAS Jacksonville
Engine Test Cell
Modifications
AE/SACC/DBB
RFP~12/25; Award~10/26
PAV ~\$131.4M**

**NSB Kings Bay
Transit Protection
Program Facility
AE/SACC/DBB
RFP~10/24; Award~3/25
PAV ~\$515.6M**

**NSA Orlando
Engineering Test Facility
AE/SACC/DBB
RFP~12/24; Award~7/25
PAV ~\$358.6M**

**NS GTMO
Hospital Replacement
and Central Utility Plant
AE/SACC/DB
RFP~3/24; Award~2/25
PAV ~\$257M**



SOUTHCOM Laydown

(Southern Command)



Our Organization

US Southern Command Headquarters

Miami, FL



Joint Interagency Task Force – South (JIATF-S)

Key West, FL



Joint Task Force Guantánamo (JTF-GTMO)

Naval Station, Cuba



Joint Task Force Bravo (JTF-B)

Soto Cano, Honduras



US Air Forces South (AFSOUTH)

Tucson, AZ



US Army South (ARSOUTH)

San Antonio, TX



US Naval Forces Southern Command (USNAVSOC)

Mayport, FL



US Marine Corps Forces South (MARFORSOUTH)

Miami, FL



Special Operations Command South (SOCSOUTH)

Homestead, FL



22 Security Cooperation Offices

22 Senior Defense Officials

Based in Embassies throughout the region



US Coast Guard 7th District (District 7)

Miami, FL



US Coast Guard 11th District (District 11)

Alameda, CA



★ Headquarters

● Components

◆ Cooperative security locations

● Task Force locations

Team Democracy!



General Laura Richardson
Commanding Officer
U.S. SOUTHERN Command

“As the national defense strategy states, the U.S. derives immense benefits from a stable, peaceful and democratic Western Hemisphere. That reduces security threats to our homeland. U.S. SOUTHCOM is putting **‘Integrated Deterrence’** into action every day using innovative methods to **work seamlessly across all domains, with the other combatant commands, the joint force allies and partners, Congress, the U.S. Interagency, NGOs and the private sector**, to help build a hemisphere that's free, secure and prosperous for our generation and generations to come. **I call this Team Democracy**, and we need to build and field a resource team.”